



Town of Warner New Hampshire

Annual Report
2009

*About the Cover:
Picture of Kearsarge Mountain
Provided by Doug Allen*

**Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector**

of the

**TOWN OF
WARNER, NEW HAMPSHIRE**

**Together with the reports of the
Warner Village Water District, Vital Statistics, Etc.**



**FOR FISCAL YEAR ENDING
DECEMBER 31, 2009**

Population (2008 NHOEP Estimate) 2,910
Number of Registered Voters (2009) 2,214

**Please bring this report with you to the Town Meeting
on Wednesday, March 10, 2010 at 7:00 P.M.**

Our website is: <http://www.warner.nh.us>

Richard (Cut) Cutting

Webmaster of the Warner, NH website

Dedication



This year's Town Report celebrates David M. Carroll, Warner's longtime resident naturalist, artist and writer, who was honored nationally this year by selection as a 2009 National Book Award finalist. The awarded book *Following the Water*, is his fifth and chronicles his annual March-to-November swamp immersion into the wetlands of Warner, where he becomes reacquainted with the turtles and the wildlife that he has so lovingly chronicled over the years. Upon winning this literary honor in New York City this past November, his citation from the National Book Foundation reads:

In a voice that is lyrical, probing, wise and vulnerable, David M. Carroll's *Following the Water* finds a place in the exalted tradition of American nature writing that includes such classics as *Walden*, *Silent Spring*, and *Sand County Almanac*. The deep intimacy with the natural world that Carroll evokes in his literary chronicle of wandering familiar wetlands of his native

New Hampshire takes on startling poignancy as it becomes evident how encroaching urban development threatens that world and the magical bonds to it nurtured by this extraordinary writer.

His other books have all become classics in their own right: *Trout Reflections* in 1993, *Year of the Turtle* in 1996, and *Swampwalker's Journal* in 1999, for which he won the prestigious John Burroughs Medal. Then came *Self-Portrait with Turtles* in 2005, and the announcement that he had been awarded the MacArthur "genius" award for 2006 for his cumulative work as a writer, artist and naturalist.

Born in Connecticut and studying art at Boston's Museum School, David went on to teach at colleges and high schools throughout New England. Moving to Warner with his wife, fellow artist Laurette Carroll, and their young family many years ago, they settled in Lower Warner to teach, write, draw and raise their family. Today, the "legacy" continues with their studio of collected works from David and Laurette, their children Sean, Rhianna and Rebecca, and now their grandchildren. They inherited "Dudley House" from Warner's matriarch Sibley Wilkins, who

Dedication

had come to love and respect the family for their ingenuity and creativity, and their struggling artist lifestyle.

Today, David remains active lecturing and consulting for conservation institutions throughout New England. Here in Warner his opinion is always sought out, as he is the voice for preserving the wild places right here at home. He has worked actively on Warner's Master Plan and with the Conservation Commission, focusing our attention on the need to protect our wild lands. Self-taught and fluent in German and Spanish, when not in the swamps he can be found hanging out in the bookstore or the recycling center, conversing with everyone on any topic. Last year he kicked off the Annual Literacy Project at Simonds School, meeting with the students to encourage their writing, drawing, quiet exploration, and assuring each child a copy of his wetlands sketchbook.

Warner takes pride in honoring our own illustrious and well-renowned author, artist and naturalist, David M. Carroll.

*I set the turtle back down.
The temperature will drop well below freezing tonight.
If the least flicker of life does remain within her,
it will be extinguished.*

*A life of decades, likely more than half a century, has come to an end.
Borrowed stardust is at length returned,
and the flame that burned within passed on.
In silence, the water flows on by.
Alder shadows creep across the snow.
This is an aspect of what takes place in the stream,
along its banks and beyond.*

*My human-turtle connection does not allow me
complete objectivity.*

*But my deepest griefs are human-driven,
not by the death of any individual living thing
within the ecology,
but that of the ecology itself.*

--- Following the Water; a
hydromancer's notebook
David M. Carroll



Table of Contents

Dedication	2-3
Business Hours	6-7
Staff	8-9
Elected & Appointed Officers	10-15
2009 Budget and 2010 Proposed Budget	16-17
2009 Sources of Revenue	18
Selectmen's Report	19-20
Town Administrator's Report	21-22

Financial Reports

General Fund Assets & Liabilities	23-24
Schedule of Long Term Indebtedness	25
Summary of Inventory Valuation	26
Schedule of Town Property	27-28
Tax Rate	28
Town Clerk's Report	29-31
Tax Collector's Report	32-36
Treasurer's Report	37-40
Detailed Statement of Expenditures	41-52
Nancy Sibley Wilkins Trust Fund	53-54
Almoners of the Foster and Currier Funds Report	55
Trustees of the Trust Funds Report	56-59

2010 Town Warrant	61-67
--------------------------------	--------------

General Government

Budget Committee	69
Emergency Management	70-71
Highway Department	72-75
Fire Department	76-78
Fire Warden & State Ranger	79-80
Police Department	81-82
Health Officer	83
Concord Regional Solid Waste Cooperative	84
Transfer and Recycling Station	85-87
Transfer Station Planning Committee	88
Energy Committee	89
Pillsbury Free Library	90-94
Conservation Commission	95-96
Chandler Reservation	97

Table of Contents

Planning Board	98-99
Zoning Board of Adjustment	100
Building Inspector	101
Parks & Recreation	102
Trustees of the Town Cemeteries	103
Odd Fellows Building Committee	104

Supported Outside Agencies

Warner Historical Society	105-106
2009 Warner Fall Foliage Festival Report	107-109
Community Action Program	110
Central NH Regional Planning Commission	111-112
Lake Sunapee Region VNA	113
Minutes of the 2009 Town Meeting	114-127

Vital Statistics

Births	128-129
Deaths	130-132
Marriages	133-135

Warner Village Water District

2010 Warrant	138
Officers/Staff	139
Commissioners Report	140-141
Balance Sheet	142
Receipts & Payments	143
Water & Sewer Expense	144
Long Term Debt	145
2009/2010 Budget	146
2009/2010 Sources of Revenue	147

Index	148-149
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Emergency Assistance Survey	150
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Business Hours

Selectmen's Office Hours

Monday – Wednesday - Thursday 8:00 a.m. to 3:00 p.m.

Tuesday 8:00 a.m. to 6:00 p.m.

Selectmen meet every other Tuesday evening at 6:00 p.m. unless otherwise posted. Please call the office to schedule an appointment.

Town Administrator @ 456-2298 ext. 1

administrator@warner.nh.us

Selectmen's Secretary @ 456-2298 ext. 2

selectboard@warner.nh.us

Fax: 456-2297

Town Clerk's Office Hours

Monday - Wednesday - Thursday: 8:00 a.m. to 3:00 p.m.

Tuesday: 8:00 a.m. to 6:00 p.m.

456-2298 ext. 5 & 6

Fax: 456-3576

townclerk@warner.nh.us

Tax Collector's Office Hours

Wednesday mornings from 9:00 a.m. to 12:00 noon

except during tax billing periods when
the extended hours are posted.

456-2298 ext. 4 (during office hours)

456-3667 (after office hours)

Fax: 456-3647

Assessing Clerk

Monday - Thursday 8:00 a.m. - 12:00 noon

456-2298 ext. 3

Fax: 456-3647

Land Use Office Hours

Monday & Wednesday from 8:00 a.m. to 12:00 noon

Planning Board meets on the first & third Monday of each month

Zoning Board meets on the second Wednesday of each month

456-2298 ext. 7

planning@warner.nh.us

zoning@warner.nh.us

Business Hours

Conservation Commission

Meetings held on the first Wednesday of every month
located at the Town Hall beginning at 7:00 p.m.
456-2298 ext. 2

Pillsbury Free Library Hours

Monday 1:00 p.m. - 5:00 p.m.
Tuesday: 9:00 a.m.-12:00 noon & 1:00 p.m.- 8:00 p.m.
Wednesday: 1:00 p.m.- 5:00 p.m.
Thursday: 9:00 a.m.-12:00 noon & 1:00 p.m. - 8:00 p.m.
Saturday: 9:00 a.m. - 2:00 p.m.
456-2289

Transfer & Recycling Station

Sunday: 8:00 a.m. - 4:00 p.m.
Tuesday: 12:00 noon - 4:00 p.m.
Thursday: 12:00 noon - 7:00 p.m.
Saturday: 8:00 a.m. - 4:00 p.m.
456-3303

Welfare Office

Applications Available the Selectmen's Office
Monday – Wednesday - Thursday 8:00 a.m. to 3:00 p.m.
Tuesday 8:00 a.m. to 6:00 p.m.
456-3420

Building Inspector

No set hours, Building Permit applications may be obtained at the
Selectmen's Office: 456-2298 ext. 2
Building Inspector Ken Benward: 496-0753

Highway Department

456-3366

Police Department

Non-emergency: 456-3433
Emergency: 911

Fire Department

Non-emergency: 456-2122
Emergency: 911

Staff

Town Hall Office Staff

Town Administrator - Laura Buono
Board of Selectmen Secretary - Mary Whalen
Appraisal Clerk - Martha Mical
Bookkeeper - Mike Ayotte
Land Use Secretary - Tracy Hallenborg
Town Forester - Tim Wallace
Building Maintenance - Edward F. Mical
Building Custodian - Mary Whalen

Fire Department

Richard D. Brown - Chief
Edward P. Raymond, Jr. - First Deputy Chief
James Henley - Second Deputy
L. Ernest Nichols, Sr. - Captain
Stephen W. Hall - Captain
Charles "Pooch" Baker - Captain
Alan Piroso - Lieutenant
Kalvin Rogers - Lieutenant
Brian Monaghan - Lieutenant
Susan Greenlaw - Captain, Rescue
Dan Harte - Lieutenant, Rescue

Members of Fire & Rescue

Ron Piroso Sr.	Philip Rogers
Emmett Bean	Stewart Fortune
Douglas Smith	Peter Ladd
Ed Mical	Bob Havey
Keith Rogers	Dan Fisher
Emmett Bean Jr.	Paul Raymond
Steve Raymond	Ronald Palmer
John Frances	Ross Mignerelli
Richard Stanley	Brandon Havey
Jacob Palmer	John Hill
Courtney Ordway	Andy Harte
Mike Henley	Richard Colfer
Susan Brown	Tom Henley
Heather Greenlaw	Ashley Miller

Staff

Highway Department

Public Works Director - Allan N. Brown
Mathew Waite - Foreman

Staff

Tom Payne
Bill Mock
Pat Moore
Richard Bixby, Jr.
David Brown
Tim Allen
Alan Piroso

Police Department

William E. Chandler - Chief
Scott Leppard - Sergeant
Ronald Carter - Officer
Warren Foote - PT Officer
Theresa Buskey - Secretary

Transfer Recycling Center

Varick Proper - Foreman

Staff

Ron Piroso - Peter Savlen - Donald Hall
On Call - Allan Grandy

Elected Town Officers

Almoners of the Foster & Currier Funds

Jere T. Henley 2010

Penny Courser 2011

Diane Violette 2012

Budget Committee

Michael Cutting - 2010

John Warner 2010 (resigned)

Richard Cutting 2010

Kimberley Brown Edelmann 2010

Marc Violette 2011- Chairman

Martha Bodnarik 2012

Alfred Hanson 2012

Peter E. Newman – Water Precinct Representative

Clyde Carson – Selectmen’s Representative

Chandler Reservation Committee

Gerald B. Courser 2010

Allison P. Mock 2011

Stephen Hall 2012

Richard M. Cutting 2013

Moderator

Raymond Martin 2010

Assistant Moderator (Appointed)

JD Colcord

Selectmen

David E. Hartman 2010

David B. Karrick, Jr. 2011 - Chairman

Clyde Carson 2012

Elected Town Officers

Supervisors of the Checklist

Rachel A. Parsons 2010
Martha Thoits - Chair 2012
Christine J. Perkins 2014

Tax Collector

Marianne Howlett 2012

Deputy Tax Collector (Appointed)

Janice Cutting 2011

Town Clerk

Judith A. Rogers 2012

Deputy Town Clerk (Appointed)

Bonnie Barnard 2012

Town Treasurer

Maureen Hampton 2012 (Resigned)
Gail Holmes 2010

Deputy Town Treasurer (Appointed)

Barbara Proper 2012

Trustees of the Pillsbury Free Library

Laura Milliken 2010
Susan Hemingway 2010
Linda Hedrick 2010
Frederick Moe 2011(Resigned)
Carol McCausland 2011
Robert DeAngelis 2011
Everett C. Hunt 2012
Tina Schirmer 2012
Larry Sullivan 2012

Librarian (Appointed)

Nancy Ladd

Elected Town Officers

Trustees of Town Cemeteries

Anna M. Allen 2010
Donald H. Wheeler 2010
Kenneth W. Cogswell 2011
Penny Sue Courser 2012
Gerald B. Courser - Chairman 2012

Trustees of Trust Funds

Dale Trombley 2010
Lynn Perkins 2010
John Warner 2011

Elected School District Officers

Warner Representatives to Kearsarge Regional School District

Karen Merrill-Antle 2011
Ken Bartholomew 2012

Warner Representatives to the KRSB Municipal Budget Committee

James Hand 2011
George Saunders 2012

Appointed Town Officers

Building Inspector

Ken Benward 2010

Commercial Code Enforcement/Site Plan Review Officer

Peter Wyman 2010

Central NH Regional Planning Representatives

Rick Davies 2010

James McLaughlin 2010

Concord Regional Solid Waste Representative

David E. Hartman 2011

Varick Proper (Alternate) 2011

Conservation Commission

John Dabuliewicz 2010

Doug Allen 2010

Brian Hotz 2011

Nancy Martin - Chairman 2011

James McLaughlin 2012

Russ St. Pierre 2012

Conservation Commission Alternates

Peg Bastein (Alternate) 2010

Mimi Wiggin (Alternate) 2010

Emergency Management

Edward F. Mical – Director

Forest Fire Wardens

L. Ernest Nichols, Sr. - Chief Warden (P) 456-3266

Richard D. Brown (P) 456-3033

Charles “Pooch” Baker (P) 456-3837

Edward P. Raymond, Jr. (P) 456-3770

Stephen W. Hall (P) 456-3357

Philip Rogers

Ronald Piroso

Gerald B. Courser

Richard M. Cutting

Allison P. Mock

E. Paul Raymond III

Kalvin Rogers

(P) – able to write burning permits

Health Officer

Paul DiGeronimo 2010

Appointed Town Officers

Highway Safety Commission

Allan N. Brown 2010
Richard D. Brown 2010
William E. Chandler 2010
Edward F. Mical 2010
David B. Karrick, Jr. – Selectmen’s Representative

Overseer of Public Welfare

Barbara A. Chellis 2010

Parks and Recreation

Faith Minton 2010
George Smith 2012
David Thurlow 2012
Jennifer Mecus 2012
David B. Karrick, Jr. Selectmen’s Representative

Planning Board

Rick Davies 2010
Edward F. Mical 2010
Daniel Watts 2011
Barbara Annis - Chair 2011
Paul Violette - Vice Chair 2012
Henry Duhamel 2012
David E. Hartman - Selectmen’s Ex-officio 2010
Clyde Carson - Selectmen’s Alternate

Planning Board Alternates

Harold French 2010
Peter Wyman 2012

Road Agent

Allan N. Brown 2011

Zoning Board of Adjustment

Martha Thoits - Chairman 2010
Eric Rodgers 2010
Michael Holt 2011
Janice Loz 2011
Rick Davies 2012

Zoning Board of Adjustment Alternates

Ted Young 2010
Gordon Nolen 2011

Board of Selectmen Appointed Committees

Energy Committee

Sue Hemingway
Clyde Carson
Peter Ladd

Odd Fellows Building Committee

Rebecca Courser
Stephen Brown
James McLaughlin
Kyle Whitehead

Road Committee

Selectman David E. Hartman
Selectman David B. Karrick, Jr.
James McLaughlin
Peter Bates
Allan N. Brown
Ken Cogswell
Edward F. Mical

Transfer Station Planning Committee

Selectman David E. Hartman
John Warner
Rick Davies
Varick Proper

If you have any interest in joining any Board or Committee please fill out a Volunteer Form and return it to the Selectmen's office, or you may forward your interest electronically to selectboard@warner.nh.us. The Volunteer Form is located @ www.warner.nh.us

Annual Budgets 2009/2010

ITEM	WARRANT	APPROP	SPENT	SELECTMEN	BUDGET COMM.		
	ART. #	2009	2009	REQ 2010	RECOMMEND	CHANGE	%
SELECTMEN'S OFFICE		116,604.92	116,373.02	120,432.71	120,432.71	3,827.79	3.28%
ELECTIONS		1,961.20	1,844.10	3,536.20	3,536.20	1,575.00	80.31%
FINANCE DEPARTMENT		39,504.00	30,352.10	35,560.00	35,560.00	-3,944.00	-9.98%
TAX COLLECTOR OFFICE		41,843.00	40,623.59	41,843.00	41,843.00	0.00	0.00%
TREASURER		4,794.00	4,393.23	4,812.00	4,812.00	18.00	0.38%
TOWN CLERK OFFICE		74,724.42	72,994.92	85,043.42	85,043.42	10,319.00	13.81%
TRUSTEES OF TRUST FUNDS		500.00	500.00	500.00	500.00	0.00	0.00%
ASSESSING DEPARTMENT		44,650.00	38,016.83	40,550.00	40,550.00	-4,100.00	-9.18%
LEGAL EXPENSES		11,000.00	17,384.50	7,000.00	7,000.00	-4,000.00	-36.36%
PERSONEL ADMINISTRATION (BENEFITS)		170,818.00	152,162.89	142,471.89	142,471.89	-28,346.11	-16.59%
LAND USE (ZONING & PLANNING)		37,925.00	32,348.12	34,625.00	34,625.00	-3,300.00	-8.70%
GENERAL GOVT BUILDING - TOWN HALL		49,125.00	45,169.39	47,506.00	47,506.00	-1,619.00	-3.30%
GENERAL GOVT BUILDING - OLD GRADED SCHOOL		30,132.00	28,061.49	23,074.00	23,074.00	-7,058.00	-23.42%
CEMETERIES		14,500.00	12,845.00	14,500.00	14,500.00	0.00	0.00%
INSURANCE		69,300.00	68,641.40	75,516.19	75,516.19	6,216.19	8.97%
CENTRAL NH REGIONAL PLANNING COMMISSION		3,085.00	3,085.00	3,085.00	3,085.00	0.00	0.00%
OTHER GEN GOVT - CONTINGENCY FUND		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00%
OTHER GEN GOVT - CAP		15,792.00	15,792.00	15,792.00	15,792.00	0.00	0.00%
OTHER GEN GOVT - DONATIONS CONTRIBUTIONS		1.00	991.23	1.00	1.00	0.00	0.00%
POLICE DEPARTMENT		438,196.88	433,026.42	435,092.38	435,092.38	-3,104.50	-0.71%
FIRE DEPARTMENT		162,312.00	209,473.57	186,215.00	186,215.00	23,903.00	14.73%
BUILDING DEPARTMENT		4,400.00	1,789.13	4,400.00	4,400.00	0.00	0.00%
EMERGENCY MANAGEMENT		10,875.00	9,872.70	10,690.00	10,690.00	-185.00	-1.70%
HIGHWAY DEPARTMENT		886,949.79	844,603.60	890,400.98	890,400.98	3,451.19	0.39%

Annual Budgets 2009/2010

ITEM	WARRANT	APPROP	SPENT	SELECTMEN	BUDGET COMM.		
	ART. #	2009	2009	REQ 2010	RECOMMEND	CHANGE	%
STREET LIGHTING		8,500.00	9,201.65	8,000.00	8,000.00	-500.00	-5.88%
TRANSFER STATION		327,350.00	322,967.37	277,192.40	277,192.40	-50,157.60	-15.32%
HEALTH & WELFARE ADMINISTRATION		26,083.00	22,363.00	26,006.00	26,006.00	-77.00	-0.30%
PARKS & RECREATION		21,725.00	21,609.19	23,739.50	23,739.50	2,014.50	9.27%
LIBRARY		189,673.46	189,673.46	190,666.65	190,666.65	993.19	0.52%
MEMORIAL DAY		1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00%
CONSERVATION COMMISSION		952.00	959.62	952.00	952.00	0.00	0.00%
BOND PRINCIPAL		48,908.21	48,907.56	50,620.00	50,620.00	1,711.79	3.50%
BOND INTEREST		11,212.47	11,212.44	9,500.68	9,500.68	-1,711.79	-15.27%
HOPKINTON LAND-FILL CLOSURE		27,000.65	27,526.10	27,000.00	27,000.00	-65.00	0.00%
TOTAL OPERATING BUDGET		2,896,898.00	2,836,264.62	2,842,824.00	2,842,824.00	-54,074.00	-1.87%
CAPITAL OUTLAY BY DEPARTMENT							
CONSERV. COMM. - LAND ACQ. FUND	10	30,000.00	30,000.00	20,000.00	20,000.00	-10,000.00	-33.33%
BRIDGE REPLACEMENT & MAINTENANCE CRF	16	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00%
FIRE DEPARTMENT TRUCK *	19/20	0.00	0.00	376,541.00	376,541.00	376,541.00	100.00%
DRY HYDRANTS CRF	15	0.00	0.00	25,000.00	25,000.00	25,000.00	100.00%
TOWN HALL ROOF REPAIRS	18	0.00	0.00	50,000.00	50,000.00	50,000.00	100.00%
HIGHWAY ROAD CONSTRUCTION CRF	11	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00%
EXIT 9 IMPROVEMENTS	14	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00%
HIGHWAY EQUIPMENT CRF	12	110,000.00	110,000.00	50,000.00	50,000.00	-60,000.00	-54.55%
PROPERTY REVALUATION CRF	13	20,000.00	20,000.00	30,000.00	30,000.00	10,000.00	50.00%
TRANSFER STATION EXPANSION & IMPROVEMENT CRF		65,000.00	65,000.00	0.00	0.00	-65,000.00	-100.00%
POLICE DEPARTMENT - CRUISER CRF	9	20,000.00	20,000.00	15,000.00	15,000.00	-5,000.00	-25.00%
EMERGENCY GENERATORS	17	0.00	0.00	37,500.00	37,500.00	37,500.00	100.00%
TOTAL CAPITAL OUTLAY		500,000.00	500,000.00	859,041.00	859,041.00	359,041.00	71.81%
TOTAL OPERATING AND CAPITAL BUDGETS		3,396,898.00	3,336,264.62	3,701,865.00	3,701,865.00	304,967.00	8.98%
* Article Offset by \$357,713.00 in Revenues - Actual Net Change to Total Budget is -2.11%							

2009/2010 Sources of Revenue

	Revenue Source	2009 Estimated	2009 Actual	2010 Estimated
	TAXES			
3120	Land Use Change Tax	\$0.00	\$0.00	\$0.00
3180	Resident Tax	\$0.00	\$0.00	\$0.00
3185	Timber Tax	\$19,500.00	\$24,083.27	\$15,000.00
3186	Payment in Lieu of Taxes	\$14,000.00	\$15,814.84	\$17,000.00
3187	Excavation Tax	\$800.00	\$553.52	\$800.00
3189	Other Taxes	\$0.00	\$0.00	\$0.00
3190	Interest & Penalties on Delinquent Taxes	\$50,000.00	\$61,479.15	\$60,000.00
	LICENSES, PERMITS & FEES			
3210	Business Licenses & Permits	\$5,400.00	\$5,446.82	\$5,400.00
3220	Motor Vehicle Permit Fees	\$385,000.00	\$388,803.60	\$395,000.00
3230	Building Permits	\$6,500.00	\$9,604.14	\$10,000.00
3290	Other Licenses Permits & Fees	\$15,000.00	\$19,581.77	\$15,000.00
	FROM STATE			
3319	Federal Grants/Reimb.	\$100,000.00	\$293,885.12	\$410,681.00
3351	Shared Revenue	\$0.00	\$0.00	\$0.00
3352	Meals & Rooms Tax Distribution	\$131,000.00	\$130,110.07	\$131,000.00
3353	Highway Block Grant	\$115,923.31	\$115,923.31	\$121,479.58
3354	Water Pollution Grant	\$0.00	\$0.00	\$0.00
3355	Housing & Community Development	\$0.00	\$0.00	\$0.00
3356	State & Federal Forest Land Reimb.	\$5,871.00	\$5,870.91	\$5,871.00
3357	Flood Control Reimbursement	\$0.00	\$0.00	\$0.00
3359	Other Grants (Used Oil, etc.)	\$2,500.00	\$19,772.00	\$2,500.00
	CHARGES FOR SERVICES			
3401- 3406	Income from Departments	\$100,000.00	\$130,415.48	\$120,000.00
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property	\$1,300.00	\$1,400.79	\$1,500.00
3502	Interest on Investments	\$4,000.00	\$4,773.76	\$4,000.00
3503- 3509	Other	\$10,000.00	\$9,871.00	\$10,000.00
3915	Capital Reserve Funds	\$0.00	\$0.00	\$0.00
3916	Trust Fund Income	\$1,000.00	\$1,512.70	\$1,000.00
	Totals	\$967,794.31	\$1,238,902.25	\$1,326,231.58

Selectmen's Report

The Town of Warner has successfully made it through the economically challenging year of 2009 thanks to the great efforts of all our Department Heads, our Town Administrator, Laura Buono, and all our Town Employees. Town Services have been maintained with the Budget kept under control and a number of improvements have been made to Warner's infrastructure.

The largest construction project completed in 2009 was the new Connors Mill Bridge which replaced a culvert washed out in the Mother's Day Flood of 2006. This project was largely paid for with FEMA and State of New Hampshire Funds. Culverts on Joppa Road, Horne Street, and Mason Hill Road were also replaced through Hazard Mitigation Grants thanks again to the Grantsmanship of Ed Mical. Weaver Brothers and Provan & Lorber did their usual excellent and efficient work completing these projects with the able assistance of Allan Brown and our Highway Department. Emergency Management Director Ed Mical was also responsible for obtaining FEMA Funds for the four Dry Hydrants installed in 2009. Work was also started on a long-term drainage project with the completion of laying pipe across the Bookends property on Main Street allowing Bookends to begin work on the Jim Mitchell Park.

Our Transfer Station Foreman, Varick Proper, and his crew deserve special thanks for running an exceptionally clean and efficient facility despite the continued challenges in the recyclable commodities market. Additionally the Transfer Station is now open on Sundays. The Town also finally completed the purchase of the Transfer Station property from the State of New Hampshire following the successful negotiations completed by your Selectmen in 2008.

We were fortunate to be able to take advantage of the Merrimack County Department of Corrections Work Program. Inmates were able to help with several small Town construction projects such as building new storage sheds at the Town Garage at no cost to the Town.

Warner was awarded an \$80,000 grant under the Safe Routes to School Program which will go toward completing sidewalks on Geneva Street, putting up school signs on Kearsarge Mt. Road, and building new sidewalks along North Village Road to Riverside Park.

The Town has been working with Cross Country Appraisal on the State mandated Townwide Revaluation which is due to be completed in the spring of 2010. Martha Mical, our Appraisal Clerk, is doing an excellent

Selectmen's Report (cont.)

job of making sure Cross Country does proper in-depth appraisals of all the properties in Warner.

Your Selectmen had three meetings with the Selectmen of New London, Sutton, Bradford, Newbury, Springfield, and Wilmot to discuss issues that affect all of including the School District. We plan to continue these meetings in 2010. We also met twice with Webster's Selectmen to discuss possible zoning violations of mutual concern.

We were sorry to lose the Town's Bookkeeper, Cheryl Eastman, to better opportunities but are fortunate to welcome Michael Ayotte to this very important job. Barbara Proper also retired after many years of yeoman service as the Town's Treasurer and has been succeeded by Gail Holmes.

Our newest Selectman, Clyde Carson, brings a great deal of energy and curiosity to the job and was largely responsible for getting the Grant which paid for the recent Energy Audit of all Town and Precinct Buildings. He has extensive knowledge of energy and environmental issues.

You have probably noticed the new Bulletin Board Kiosk on the Town Hall lawn. We have Warner Connects, Fall Foliage Festival, and Warner Business Association to thank for this great addition.

While 2009 has been a year of great accomplishment for Warner in many areas we have not yet solved the problem of saving the Odd Fellows Building. A Community Development Block Grant funded an extensive Redevelopment Feasibility Study by TF Moran which suggested that the best use would be for affordable Workforce Housing. Unfortunately, despite extensive efforts by the Odd Fellows Building Committee, no developer interest has materialized. Minimal roof repairs have been done to slow further deterioration of the structure.

Once again we are very grateful for the dedicated service of all Warner's employees and volunteers. You make our Town the Best Place to Live.

Respectively submitted,
David B. Karrick Jr. - Chairman
David E. Hartman
Clyde Carson

Town Administrator's Report

It's hard to believe that another year has come and gone. After adding a new member to the Board in March, the Selectmen quickly began working harmoniously together and sharing the responsibilities that go along with the job. Not all of these jobs are pleasant and some require a firm stance by the Selectmen and Administration but they have to be handled nonetheless.

Throughout the year, daily activities which include building and zoning issues, policy updates, staff training, budgeting, quarterly newsletters, correspondences, meetings, servicing the public, etc., keep the Selectmen's Office busy. Due to the continued interest and success of the newsletter, we have increased the number of times it will come out in 2010 from four to six. Copies can also be read on our website www.warner.nh.us. This year through the efforts of Nancy Ladd, Selectman Carson and Mary Whalen, a community calendar was developed which enables the public to view which events are taking place within the Town and what meetings are scheduled. The calendar can be also be accessed on our website and the Library website www.warner.lib.nh.us.

This year, we said goodbye to Jean Lightfoot in the Land Use Office. Jean decided to retire full-time and enjoy traveling without having to worry about if and when meetings are scheduled. Jean will definitely be missed but we wish her happiness and full enjoyment of her retirement years. Tracey Hallenborg recently joined our staff to fill the vacancy left by Jean leaving and we're very happy to have her as part of the team. A special thank you goes to Mary Whalen for pitching in and keeping things running smoothly during the interim.

Barbara Chellis also retired from our Human Services Department (Welfare) after servicing the community since the early 1990's. Barbara did a wonderful job and was able to save the taxpayers money throughout her tenure by utilizing various programs and services offered through other agencies. Good luck Barbara and thank you for the time you gave to Warner!

The Assessing Department was busy with the first part of the revaluation of the Town during 2009. The new values will take effect in 2010 and each property owner will have an opportunity to review their values and question anything they desire. We anticipate reviews of property values will be scheduled in the spring or early summer.

Town Administrator's Report (cont.)

Whether it's a revaluation year or not, it's recommended that property owners review their property cards on an annual basis to make sure the information is current and accurate.

As we move forward with 2010, the Board of Selectmen has put together a list of objectives to begin working on. We will also continue to look for different ways to communicate and inform the public of upcoming events. Some of the best ways to stay accurately informed is to volunteer for a board or committee, attend meetings, or read minutes of meetings. Audio recordings of Selectmen, Zoning and Planning Board Meetings are available for anyone wishing to have a copy simply by contacting either the Selectmen's Office or the Land Use Office.

In 2010 both the Town Hall Building and the Old Graded School Building will be 100 years old! Although no solid plans have been made yet, watch for announcements later in the year as to plans to celebrate the centennial of both Warner landmarks.

As I mentioned earlier, meeting times and places are on our community calendar or feel free to follow us on Twitter at WarnerNH03278 and receive meeting notifications as well as public information during emergencies.

As always, thank you for your continued support and constructive ideas. Your comments and input are always welcome as well as your attendance at meetings. Get involved with your community and meet the many people who make things happen!

Respectfully submitted,
Laura Buono
Town Administrator

General Assets

As of December 31, 2009

CASH:

Sugar River - Operating acct	\$	1,637,623.66	
			\$ 1,637,623.66

FUNDS IN CUSTODY OF TREASURER:

Beautification Fund	\$	2,552.99	
William B. Davis School Fund		13,047.11	
Conservation Commission		44,201.91	
Chandler Reservation Account		91,546.91	
Hazardous Materials Account		4,958.64	
Planning Board Fees Account		22.52	
Timber Bond Account		2,198.03	
			\$ 158,528.11

TOTAL CASH: \$ **1,796,151.77**

OTHER ASSETS:

Uncollected Taxes	\$	455,952.17	
Unredeemed Taxes		169,328.24	
Allowance for uncollectable taxes		(30,000.00)	
Accounts Receivable		25,671.91	
Due from Capital Reserve Funds		126,057.39	
Prepaid Expenses		1,704.04	
			\$ 748,713.75

TOTAL OTHER ASSETS: \$ **748,713.75**

TOTAL ASSETS: \$ **2,544,865.52**

General Fund Liabilities

As of December 31, 2009

ACCOUNTS OWED BY THE TOWN:**Current Liabilities:**

Accounts Payable	\$	31,245.58	
Accrued Payroll		13,730.60	
School District-Tax Payable		1,421,184.67	
Due to Capital Reserve Funds		0.00	
Deferred FEMA Revenue		10,510.92	
Prior Year's Expenses		(878.92)	
Prior Year's Revenues		0.00	
		<hr/>	
	\$		1,475,792.85

FUNDS IN CUSTODY OF TREASURER:

Beautification Fund	\$	2,552.99	
William B. Davis School Fund		13,047.11	
Conservation Commission		44,201.91	
Chandler Reservation Account		91,546.91	
Hazardous Materials Account		4,958.64	
Planning Board Fees Account		22.52	
Timber Bond Account		2,198.03	
		<hr/>	
	\$		158,528.11

TOTAL LIABILITIES **\$ 1,634,320.96**

Fund Balance - December 31, 2008	624,593.00	
Amount of surplus used setting Tax Rate	35,000.00	
	<hr/>	
Undesignated Fund Balance	908,180.12	
Adjusting Journal Entries	(283,587.34)	
	<hr/>	
Adjusted Balance	624,592.78	
Current Year Revenue	\$	8,253,636.64
Current Year Expenditure		(8,059,168.55)
Current Year Encumbrance		91,483.69
		<hr/>
Net Revenue, Expenditure & Encumbrances		285,951.78

Total All Fund Balance Accounts **\$ 910,544.56**

Total Liabilities and Fund Balance **\$ 2,544,865.52**

Note: The financial reports for 2009 had not been audited at the time the Town report went to press. This information is subject to change, errors and omissions.

Schedule of Long Term Indebtedness

As of December 31, 2009

Notes Outstanding:

Lake Sunapee Bank	\$	296,569.42
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TOTAL NOTES OUTSTANDING		345,476.98
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TOTAL LONG-TERM INDEBTEDNESS	\$	345,476.98
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Debt Outstanding, Issued and Retired

Notes Outstanding at the beginning of this fiscal year	\$	345,476.98
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Notes issued during fiscal year		0.00
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Notes Retired during fiscal year - LSB		48,907.56
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Total Notes Outstanding at end of year	\$	296,569.42
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Summary of Inventory Valuation

Town of Warner

<u>Value of Land Only</u>	<u>Acres</u>	<u>Assessed Value</u>	<u>Totals</u>
Current Use	23,252.30	\$ 2,119,700.	
Preservation Easement	.01	530.	
Residential	3,854.36	105,060,700.	
Commercial	340.16	10,798,210.	
Total of Taxable Land	27,446.83		\$117,979,140.
Tax Exempt & Non-Taxable Land		11,903,350.	
Value of Buildings Only			
Residential		145,382,830.	
Manufactured Housing		1,981,920.	
Commercial		19,552,460.	
Preservation Easement		5,850.	
Total of Taxable Buildings			\$166,923,060.
Tax Exempt & Non-Taxable Buildings		15,319,980.	
Public Utilities (Electric)		3,101,380.	
Total Value before Exemptions		288,003,580.	
Total Dollar Amount of Exemptions		<u>-1,858,010.</u>	
Net Valuation on which the Tax Rate is computed			\$286,145,570.

Warner Village Water District

<u>Value of Land Only</u>	<u>Assessed Value</u>	<u>Totals</u>
Current Use	\$ 5,370.	
Residential	14,882,020.	
Commercial	7,001,950.	
Total of Taxable Land		\$21,889,340.
Value of Buildings Only		
Residential	21,010,970.	
Manufactured Housing	30,420.	
Commercial	11,517,540.	
Total of Taxable Buildings		\$32,558,930.
Public Utilities (Electric)	679,690.	
Total Valuation Before Exemptions		\$55,127,960.
Total Dollar amount of Exemptions		<u>-625,000.</u>
Net Valuation on which the Tax Rate is computed		\$54,502,960.

Schedule of Town Property

as of December 31, 2009

Town Hall Land & Building	\$794,000.
-Furniture & Equipment	333,373.
Covered Bridges	
-Dalton	285,000.
-Waterloo	245,000.
Library Land & Building	668,040.
-Furniture & Equipment	637,029.
Police Facility Land & Building	486,700.
-Furniture & Equipment	230,000.
Fire Department Land & Buildings	345,580.
-Vehicles & Equipment	822,000.
Transfer Station Buildings	92,200.
-Transfer Station Equipment	107,000.
Highway Department Land & Buildings	730,680.
-Equipment	1,309,900.
-Materials & Supplies	285,000.
Gravel Pit Map 3 Lot 23	196,410.
Parks Commons & Playgrounds	355,820.
Silver Lake Reservoir & Lands	71,670.
Chandler Reservation & Ski Tow Area	1,284,050.
Including Map 9 Lots 12,23,24&25	
Old Grade School	621,880.
-Furniture & Equipment	202,131.
Odd Fellows Building	<u>165,600.</u>
Total:	\$10,269,063.

**All Lands & Buildings Acquired
Through Tax Collector's Deeds/Gifts**

Map 1 Lot 3	Wiggin Trace	\$88,700.
Map 2 Lot 5	Off Dummer Rd	32,400.
Map 3 Lot 16-1	Off Route 103	15,310.
Map 3 Lot 16-2	Off Route 103	12,000.
Map 6 Lot 31 (Part of)	East Joppa Rd.	100.
Map 6 Lot 35 (Part of)	East Joppa Rd.	100.
Map 7 Lot 2	Interstate 89	1,440.
Map 7 Lot 44	Off Tom's Pond Ln.	920.
Map 7 Lot 45	Off Route 103	1,840.
Map 7 Lot 47	Off Interstate 89	1,490.
Map 7 Lot 48	Off Interstate 89	2,020.
Map 7 Lot 49	Off Interstate 89	900.

Schedule of Town Property

as of December 31, 2009

Map 7 Lot 53	Off Interstate 89	\$36,690.
Map 8 Lot 13-2	Collins Rd.	28,000.
Map 13 Lot 3-8	Bean Rd.	57,460.
Map 14 Lot 17	North Rd.	117,100.
Map 16 Lot 4	Route 103 West	9,730.
Map 16 Lot 46	Melvin Mills	14,720.
Map 17 Lot 34	Route 103	12,160.
Map 18 Lot 2	Off Interstate 89	229,700.
Map 18 Lot 5	North Rd.	50,400.
Map 18 Lot 6	North Rd.	98,100.
Map 18 Lot 9	North Rd.	37,600.
Map 18 Lot 12	North Rd.	70,000.
Map 18 Lot 15	North Rd.	393,330.
Map 18 Lot 16	North Rd.	66,350.
Map 18 Lot 24	Kearsarge Mt. Rd.	00.
Map 21 Lot 9	Gore Rd.	74,500.
Map 28 Lot 2	Tom's Pond Lane	18,900.
Map 28 Lot 4-1	Tom's Pond Lane	37,800.
Map 30 Lot 18	Denny Hill Road	16,830.
Map 31 Lot 31	Kearsarge Mt. Rd.	90,400.
Map 31 Lot 63-3	School St.	56,210.
Map 32 Lot 14	Cemetery Lane	3,750.
Map 32 Lot 18	Cemetery Lane	48,240.
Map 34 Lot 24	Chemical Lane	25,200.
Total:		\$1,750,390.

Town of Warner Tax Rate

	2007	2008	2009
Municipal rate per thousand	\$7.49	\$8.75	\$8.85
County rate per thousand	2.39	2.44	2.65
Local school rate per thousand	8.61	10.19	9.98
State school rate per thousand	<u>2.19</u>	<u>2.34</u>	<u>2.12</u>
Total rate per thousand	\$20.68	\$23.72	\$23.60
Precinct Tax per thousand	2.46	2.01	2.50

Town Clerk's Report

There are three Elections this year. The Town Election will be held on Tuesday, March 9, followed by the Annual Town Meeting, Wednesday, March 10. On Tuesday, September 7, a State Primary will be held and on Tuesday, November 2, there will be a General Election.

All Elections are held at The Warner Town Hall, 5 East Main Street from 8am to 7pm. Voters absent from town during any Election may request an Absentee Ballot in person at the Town Clerk's Office or by downloading an Absentee Ballot Request Form from the town's website (warner.nh.us) and mailing or faxing the signed form to the Clerk's Office.

New Voters may register at the Town Clerk's Office up to 10 days *before* Election Day or *on* Election Day with the Supervisors of the Checklist. Please be prepared to provide a photo ID and proof of residency (utility bill/mail to the physical address - not a PO box.).

Over the years, the Town Clerk's Office has added various services. These include: Registering vehicles with a gross weight of up to 26,000 lbs, ordering replacements for lost, stolen or damaged license plates or decals, issuing certified copies of lost registrations, renewing registrations up to four months early and allowing residents the choice to renew or estimate a registration on-line at the town website.

In addition to stocking Passenger, Conservation, Motorcycle, Trailer, Farm, Tractor and Agriculture plates in our office, we are able to order Passenger, Conservation and Motorcycle Vanity Plates. For new or first time Veteran, Antique, and Disability Plate, begin the process at the Town Clerk's Office and finish the transaction at the State Motor Vehicle Office. Renewals, after the first time, are completed at the Town.

State Law requires a title for vehicle model years 1995 through 2010 - 15 years. When registering an earlier year vehicle, along with the Bill of Sale, one of the following is needed: 1) Vehicle Identification Number Verification Form (19A), 2) A copy or the original registration from the previous owner, 3) An original or copy of a valid NH or out-of-state title.

When Transferring plates, in order to receive credit, the ORIGINAL registration must be surrendered and the owner on the "new" vehicle

Town Clerk's Report (cont.)

must be the first name on the registration for the plates being transferred.

Certified Vital Records are also available through the Town Clerk's Office for Births, Deaths, Marriages, and Divorces from 1989 to the present. Please call the office to schedule an appointment to complete and process an application for a Marriage License.

All dogs four months and older must be licensed by April 30 of each year. Fees are \$2 - 1st dog for owner over 65, \$6.50 - dog under 7 months or altered, \$9 - not altered, \$20 - 5 dogs or more. Licensing may be completed through the mail with payment, up-to-date certificate of rabies and neutering (if not on record) and a self-addressed, stamped, return envelope.

Transfer/Recycle Center stickers may be obtained at our office by providing proof of residency and the registration of the vehicle in use. Seasonal and one-time users may obtain a temporary permit and non-residents pay a yearly user fee. Recycling is mandatory.

Bonnie and I enjoy assisting all of you and look forward to seeing you during the year. We appreciate the kindness, patience and concern of our residents. Thank you and may 2010 bring continued optimism for the future...

Respectfully submitted,
Judith A. Newman-Rogers,
Warner Town Clerk

Town Clerk's Report

Receipts Deposited with the Town Treasurer
January 01, 2009 through December 31, 2009

Motor Vehicle Permit Fees	\$388,993.89
Restitution from Non-Sufficient Funds	76.56
Dog Licenses Issued	4,590.50
Dog License Penalties	264.00
Marriages	990.00
Vital Record Copies	1,272.00
Uniform Commercial Code Filings	645.00
Transfer Station Stickers	175.00
Miscellaneous	460.72
Total	\$397,467.67

Respectfully submitted,
Judith A. Newman- Rogers,
Town Clerk

Tax Collector's Report

Year Ending December 31, 2009

	Levy for Year of this <u>Report</u>	<u>Prior Levies</u>	
DEBITS			
UNCOLLECTED TAXES			
BEGINNING OF YEAR:	<u>2009</u>	<u>2008</u>	<u>2007...</u>
Property Taxes		\$470,877.94	\$16,777.62
Land Use Change Tax			
Yield Taxes			475.72
Excavation Tax			
Penalties		2,122.54	
Other Charges			
TAXES COMMITTED			
THIS YEAR:			
Property Taxes	\$6,797,922.30		
Land Use Change Tax	2,682.80	889.50	
Yield Taxes	5,577.86	18,554.25	
Excavation Tax		553.52	
Other Charges	16.00		
OVERPAYMENT:			
Property Taxes	6,743.67	245.55	
Land Use Change Tax			
Yield Taxes			
Refunded Interest/Penalties			
Collected Interest	7,751.86	24,905.63	47.07
Penalties	9,219.72		
Costs Before Lien		2,768.00	
TOTAL DEBITS	\$6,829,914.21	\$520,916.93	\$17,330.41

Tax Collector's Report

Year Ending December 31, 2009

	Levy for Year of this <u>Report</u>	<u>Prior Levies</u>	
	<u>2009</u>	<u>2008</u>	<u>2007...</u>
CREDITS			
REMITTED TO TREASURER			
DURING FISCAL YEAR:			
Property Taxes	\$6,366,218.63	\$257,498.89	
Land Use Change Tax	2,682.80		
Yield Taxes	5,053.30	18,554.25	\$475.72
Excavation Tax		553.52	
Interest	7,744.90	24,818.23	47.07
Penalties	6,981.29	955.38	
Conversion to Lien(principal only)		211,505.80	
Costs to Lien		2,768.00	
Other Charges	16.00		
ABATEMENTS MADE:			
Property Taxes	4,124.76	1,127.77	
Land Use Change Tax		889.50	
Yield Taxes			
Excavation Tax			
Interest	6.96	87.40	
Inventory Penalties	10.00	59.21	
CURRENT LEVY DEEDED			
UNCOLLECTED TAXES			
END OF YEAR:			
Property Taxes	435,698.84	2,098.98	16,777.62
Land Use Change Tax			
Yield Taxes	524.56		
Excavation Tax			
Penalties & Fees	2,228.43		
Property Tax Credit Balance	<1,376.26>		
TOTAL CREDITS	\$6,829,914.21	\$520,916.93	\$17,300.41

Tax Collector's Report

Year Ending December 31, 2009

DEBITS	Last Year's	Prior Levies	
	<u>Levy</u> <u>2008</u>	<u>2007</u>	<u>2006...</u>
Unredeemed Liens			
Balance at Beginning of Year		\$83,733.56	\$35,465.32
Liens Executed			
During Year	\$226,910.34		
Interest & Costs Collected			
After Lien Execution	8,166.33	9,833.69	11,514.15
TOTAL DEBITS	\$235,076.67	\$93,567.25	\$46,979.47

CREDITS

REMITTANCE TO TREASURER:

Redemptions	\$104,272.88	\$41,606.94	\$28,487.70
Interest & Costs Collected			
After Lien Execution	8,151.47	9,748.61	11,133.31
Abatements of			
Unredeemed Taxes	357.62	426.78	2,109.84

Liens Deeded to Municipality

Unredeemed Liens			
Balance End of Year	122,294.70	41,784.92	5,248.62
TOTAL CREDITS	\$235,076.67	\$93,567.25	\$46,979.47

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?
Yes

Respectfully submitted,
Marianne Howlett, Tax Collector

List of Unredeemed Taxes

As of December 31, 2009

	2008	2007	Prior
Anderson, Harry Jr. & Wanda	\$726.36	*641.22	
Azmy, Gamil & Lois A.	5,510.58	4,826.16	
Baer, Eugene IV & Jesse Buzzell	570.50		
Baker, Love Queena & Mark Leslie Baker	998.50	879.28	
Barton, Barbara M. & Larry D.	1,990.55		
Brayshaw, Virginia J.	4,755.16	*1,596.71	
Brown, Michael W. & Paula J.	*9,375.89		
Chalk Pond Investments LLC	4,243.14	3,675.22	
Dickey, Judy Mae	3,723.19		
Driscoll, Ronald J. & Jacqueline M.	2,423.65	2,124.64	\$3,921.43
Eastman, John & Nancy	5,742.95		
Ebode, Brenda	1,349.99	586.67	
Estabrooks, James D.	173.44	120.19	
Fantasia, Albert A.	228.14		
Flanders Estate, Edith	955.49		
Flanders, David & Virginia			1,327.19
Flanders, Edward	2,670.39	2,113.85	
Franklin Savings Bank	983.80		
Gerrard, Stephen & Rita	3,569.55	3,127.00	
Henriksen, Bruce & Judy	901.93		
Hill, Linda & Ed	2,075.32	1,820.00	
Hoar, Mark E.	110.22	102.24	
Holbrook, Marie E.	201.17		
Lambert, Suellen	660.73		
Lamprey, Chester & Beatrice	2,305.58	1,127.51	
Laplante, Richard A.	166.32		

List of Unredeemed Taxes

As of December 31, 2009

	2008	2007	Prior
Latvian Lutheran Church Camp For various buildings of others	9,574.77	8,112.43	
Letendre, Larry	3,174.31		
Lobdell, Sally A. & Arthur Thibedau	2,545.03		
Lubien, Geoffrey & Maryann	2,607.90		
Mayo, Christopher & Ellen	4,115.50		
Pike, Lester & Eileen	5,689.97		
Place, Estate of George & Betty	2,280.91	1,999.77	
Polonia, David	606.53	536.40	
Routhier, Richard R.	3,934.95	3,446.63	
Roy, Gerald E.	21,719.94		
Royer, Jamie & Christine	1,488.62		
Sullivan, Deborah	338.44	301.89	
Tusoni, Lawrence	82.93		
Whiting, Fairfield Jr. & Justin A.	2,992.76	2,622.45	
Whiting, Ann Marie	2,007.85		
Whiting, Justin A.	2,309.36	2,024.66	
Whittemore, Julie	412.39		
TOTALS	\$122,294.70	\$41,784.92	\$5,248.62

* Paid as of January 20, 2010

Report of the Town Treasurer

Statement of Income

January 1, 2009 through December 31, 2009

On deposit Sugar River Bank, January 1, 2009	1,402,355.36
On deposit TD Bank, January 1, 2009	18,841.47
On deposit with N.H. Investment Pool, January 1, 2009	21,958.74
	1,443,155.57

Board of Selectmen

3186: Payment in lieu of taxes	15,814.84
3210: Business Licenses, Permits, and Filing Fees	5,446.82
3230: Building Permits	9,604.14
3352: Meals & Room Tax	130,110.07
3353: Highway Block Grant	115,923.31
3356: State and Federal Forest Land Reimbursement	5,870.91
3359: Other State Grants & Revenues	313,657.12
3401: Income from Departments	129,862.20
3501: Sale of Town Property	1,400.79
3502: Interest on Investments	4,773.76
3503: Rent of Town Property	9,771.00
3508: Contributions and Donations	2,250.00
3509: Misc. Revenue	100.00
3916: Trust and Agency Funds	1,512.70

TOTAL RECEIPTS - BOARD OF SELECTMEN **746,097.66**

Town Clerk

3220: Automobile permits, titles, plates, and decals	388,993.89
3290: Other Agencies Permits & Fees	7,940.50
3401: Miscellaneous Revenue (including NSF fees)	537.28

TOTAL RECEIPTS - TOWN CLERK **397,471.67**

Report of the Town Treasurer

Statement of Income

January 1, 2009 through December 31, 2009

Tax Collector

3100: 2009 Property Tax	6,366,254.98
3190: 2009 Property Tax Interest	7,701.85
3100: 2008 Property Tax	467,896.74
3190: 2008 Property Tax Interest	24,789.94
3120: 2009 Land Use Change Tax	2,682.80
3120: 2009 Land Use Change Tax Interest	43.05
3185: 2009 Timber Tax	5,053.30
3185: 2008 Timber Tax	18,554.25
3190: 2008 Timber Tax Interest	28.29
3185: 2007 Timber Tax	475.72
3190: 2007 Timber Tax Interest	47.07
3187: 2008 Gravel Pit Excavation Tax	553.52
3290: 2009 Fees	9,024.27
3290: 2008 Fees	2,768.00
3100: 2008 Property Tax Redemption	104,272.88
3190: 2008 Property Tax Redemption Interest	8,151.47
3100: 2007 Property Tax Redemption	41,642.97
3190: 2007 Property Tax Redemption Interest	9,748.61
3100: 2006 Property Tax Redemption	28,502.16
3190: 2006 Property Tax Redemption Interest	10,086.20
3100: 2005 Property Tax Redemption	26.13
3190: 2005 Property Tax Redemption Interest	1,047.11
TOTAL RECEIPTS - TAX COLLECTOR	7,109,351.31
TOTAL RECEIPTS	8,253,636.64
EXPENDITURES	8,059,168.55
(Paid by order of Selectmen)	
TOTAL CASH ON HAND AS OF DECEMBER 31, 2009	1,637,623.66

Distributed as follows:

Sugar River Bank	1,637,623.66
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Note: The financial reports for 2009 had not been audited at the time the Town Report went to press. This information is subject to change, errors and omissions.

Report of the Town Treasurer

Special Accounts and Funds

January 1, 2009 through December 31, 2009

BEAUTIFICATION FUND

On deposit Sugar River Bank, January 1, 2009	2,261.90
Donation	700.00
Interest Earned	12.99
Expenses (flowers, flags)	421.90
Balance on deposit, December 31, 2009	2,552.99

CHANDLER RESERVATION ACCOUNT

On deposit Sugar River Bank, January 1, 2009	\$88,890.87
Interest Earned	\$3,276.04
Expenses	\$620.00
Balance on deposit, December 31, 2009	\$91,546.91

CONSERVATION COMMISSION

On deposit Sugar River Bank, January 1, 2009	120,523.90
Donation	278.00
Income	32,725.85
Interest Earned	897.13
Expenses	110,222.97
Balance on deposit, December 31, 2009	44,201.91

WILLIAM D. DAVIS SCHOOL FUND

On deposit Sugar River Bank, January 1, 2009	13,206.26
Interest Earned	308.87
Expenses	468.02
Balance on deposit, December 31, 2009	13,047.11

Report of the Town Treasurer

Special Accounts and Funds

January 1, 2009 through December 31, 2009

HAZARDOUS MATERIALS ACCOUNT

On deposit Sugar River Bank, January 1, 2009	5,023.94
Interest Earned	31.64
Expenses	96.94
Balance on deposit, December 31, 2009	4,958.64

PLANNING BOARD FEES ACCOUNT

On deposit Sugar River Bank, January 1, 2009	644.33
Interest Earned	3.19
Expenses	625.00
Balance on deposit, December 31, 2009	22.52

TIMBER BOND ACCOUNT

On deposit Sugar River Bank, January 1, 2009	3,135.97
Interest Earned	20.86
Deposits	8,882.75
Expenses	9,841.55
Balance on deposit, December 31, 2009	2,198.03

Respectfully submitted,
Gail Holmes, Treasurer

Detailed Statement of Expenditures

SELECTMEN'S OFFICE

Selectmen Salary	\$	9,281.88	
Telephone		4,947.36	
Computer Expenses		3,541.42	
Town Report Printing		2,915.00	
Newsletter		1,622.27	
Dues & Subscriptions		2,202.16	
Office Supplies		3,035.59	
Postage		1,986.93	
Mileage		222.45	
Books & Periodicals		366.13	
Expense of Town Officers		1,225.92	
Meetings/Seminars		1,717.50	
Advertising		287.63	
Town Administrator Salary		55,115.84	
Secretary Salary		27,904.94	
		<hr/>	
		\$	116,373.02

ELECTIONS

Moderator/Asst. Moderator	\$	150.00	
Ballot Clerk Salary		0.00	
Supervisors of the Checklist Salary		669.14	
Deputy Town Clerk - Election Salary		324.20	
Computer Expenses		0.00	
Printing		102.75	
Supplies		559.22	
Meals		38.79	
		<hr/>	
		\$	1,844.10
Finance Office Salary		\$	19,852.10
Auditor Expense		\$	8,950.38

Detailed Statement of Expenditures

TAX COLLECTOR

Deputy Tax Collector Salary	\$	1,050.00	
Salary		31,448.04	
Computer Expenses		1,566.99	
Tax Lien Research		1,156.10	
Printing		837.20	
Office Supplies		831.19	
Postage & PO Box Rent		2,664.07	
Binding of Books		1,000.00	
Meetings/Seminars/Mileage		70.00	
		<hr/>	
		\$	40,623.59

TREASURER

Deputy Treasurer Salary	\$	262.00	
Salary		4,131.23	
		<hr/>	
		\$	4,393.23

TOWN CLERK'S EXPENSES

Deputy Town Clerk Salary	\$	24,904.04	
Salary		43,483.44	
Computer Expenses		2,924.62	
Membership Dues		45.00	
Supplies		1,260.90	
Postage		264.02	
Maintenance/Repairs		0.00	
Mileage		42.90	
Books & Periodicals		0.00	
Meetings/Seminars		70.00	
Conference & Education		0.00	
		<hr/>	
		\$	72,994.92

TRUSTEES OF TRUST FUNDS

Trustees Salary	\$		500.00
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Detailed Statement of Expenditures

ASSESSING

Salary	\$	25,176.57	
Outside Services		6,785.00	
Town Forester		268.75	
Registry of Deeds		165.49	
Appraisal Review		835.00	
Tax Maps		0.00	
Computer Expenses		2,363.76	
Office Supplies		1,251.90	
Postage		598.56	
Meetings/Seminars		200.00	
Mileage		371.80	
		<hr/>	
		\$	38,016.83

LEGAL EXPENSES

\$ 17,384.50

BENEFITS

Social Security Costs	\$	59,884.67	
Medicare Costs		17,095.28	
Health Insurance		62,517.24	
Life Insurance		269.79	
STD Insurance		824.15	
NH Retirement		11,571.76	
		<hr/>	
		\$	152,162.89

Detailed Statement of Expenditures

LAND USE OFFICE

Clerk Salary	\$	17,153.82	
Professional Services		0.00	
Legal Expense		4,259.00	
Computer Expenses		58.21	
Registry of Deeds		156.00	
Printing		16.28	
Supplies		705.99	
Postage		1,547.69	
Mileage		88.00	
Tax Map		640.00	
Meetings/Seminars		300.00	
Advertising		2,423.13	
		<hr/>	
		\$	27,348.12

GENERAL GOVERNMENT BUILDINGS

TH - Custodian Salary	\$	3,312.25	
TH - Bldg Maint. Tech. Salary		16,628.69	
TH - Grounds Maint. Salary		740.37	
TH - Electricity		3,418.21	
TH - Heating Fuel		12,746.35	
TH - Water/Sewer		669.23	
TH - Fire Alarm System		651.83	
TH - Supplies		872.51	
TH - Maintenance/Repairs		3,465.40	
TH - Mileage		728.21	
TH - Equipment		1,936.34	
OGS - Custodian Salary		2,924.85	
OGS - Electricity		3,879.76	
OGS - Heating Fuel		15,713.27	
OGS - Water/Sewer		1,638.65	
OGS - Sprinkler/Fire Alarm		1,161.47	
OGS - Supplies		221.93	
OGS - Maintenance/Repairs		2,289.41	
OGS - Propane		232.15	
		<hr/>	
		\$	73,230.88

Detailed Statement of Expenditures

CEMETERIES \$ 12,845.00

INSURANCES

Property Liability Insurance	\$ 39,446.09	
Unemployment Insurance	1,898.28	
Worker's Comp Insurance	27,297.03	
	<hr/>	
	\$	68,641.40

OUTSIDE SERVICES

Central NH Region Planning Comm.	\$ 3,085.00	
Contingency Fund	0.00	
CAP	15,792.00	
	<hr/>	
	\$	18,877.00

Detailed Statement of Expenditures

POLICE/ANIMAL CONTROL

Salary - Dept. Head	\$	66,600.48	
Wages		203,373.10	
Lawn Care Wages		367.98	
Building Custodian Wages		1,651.86	
Benefits - Health Insurance		70,002.22	
Benefits - Life Insurance		301.53	
Benefits - STD Insurance		1,019.38	
Benefits - NH Retirement		30,080.99	
Telephone		3,434.95	
Contract Services		16,872.17	
Electricity		3,426.67	
Heat		6,004.46	
Water / Sewer		479.08	
Uniforms		2,664.49	
Office Supplies		2,586.60	
Equipment Maintenance & Purchase		153.82	
Vehicle Fuel		8,384.74	
Cruiser Expense		5,618.61	
Safety Equipment		246.29	
Training		390.00	
Special Detail		7,961.76	
Building Maintenance		1,405.24	
		<hr/>	
		\$	433,026.42

AMBULANCE

\$ 532.28

Detailed Statement of Expenditures

FIRE

Salaries	\$	7,752.80	
Fire Wages		34,948.62	
Telephone		1,846.73	
Electricity		1,832.90	
Heat		5,201.13	
Water / Sewer		278.40	
Equipment Maintenance		4,069.13	
Medical Supplies		5,035.16	
Supplies		805.61	
Vehicle Fuel		2,117.47	
Truck Maintenance		3,711.42	
New/Replaced Equipment		19,903.56	
Fire Expenses		71.59	
Hydrant Replacement		3,444.43	
Fire Prevention		1,421.22	
Training		4,445.83	
Dispatch Service		18,856.00	
Radio Maintenance		3,622.83	
Building Maintenance		2,747.16	
Forest Fires		2,895.23	
		<u> </u>	
	\$		125,007.22

BUILDING INSPECTION

Building Inspection Salary	\$	1,511.13	
Books, Forms, Supplies, Dues		148.75	
Mileage Reimbursement		129.25	
		<u> </u>	
	\$		1,789.13

Detailed Statement of Expenditures

EMERGENCY MANAGEMENT

Salary	\$	2,800.00	
Professional Services		3,513.50	
Grants		600.00	
Telephone		258.76	
Computer Expenses		44.95	
Supplies		165.77	
Equipment Maintenance		187.00	
Travel & Education		1,263.50	
EMA Program		0.00	
Exercises		0.00	
LEPC Administration		39.22	
		<hr/>	
		\$	8,872.70

BOND PRINCIPAL \$ 48,907.56

BOND INTEREST \$ 11,212.44

HOPKINTON LAND-FILL CLOSURE \$ 27,526.10

CAPITAL RESERVE FUNDS

Town Hall Building Improvements CRF	\$	0.00	
Hwy Rd Construction Projects CRF		200,000.00	
Hwy Equipment CRF		110,000.00	
Revaluation CRF		20,000.00	
Bridges CRF		50,000.00	
Exit 9 CRF		5,000.00	
Transfer Station Expansion CRF		65,000.00	
		<hr/>	
		\$	450,000.00

Detailed Statement of Expenditures

HIGHWAY

Salary - Dept. Head	\$	60,408.40	
Salary - Full Time		191,615.21	
Salary - Part Time		55,519.56	
Hydrant Maintenance		1,600.00	
Paving		129,434.56	
Block Grant Outside Rental		47,382.68	
Bridge Maintenance		0.00	
Line Striping		4,498.00	
Block Grant Gravel		42,181.71	
Benefits - Health Insurance		58,440.84	
Benefits - Life Insurance		380.88	
Benefits - STD Insurance		1,215.17	
Benefits - NH Retirement		22,962.69	
Telephone		1,408.32	
Outside Repairs		12,934.17	
Electricity		3,912.15	
Heat		10,381.59	
Silver Lake Dam		400.00	
Fire/Intrusion Alarm		711.85	
Uniforms		6,872.82	
Supplies		31,127.73	
Shop Repairs		3,648.30	
Gas/Diesel		48,887.90	
Parts		45,892.42	
Guardrails		550.00	
Calcium Chloride		638.00	
Culverts		5,784.99	
New Equipment		1,175.00	
Signs		1,907.31	
Safety Programs		1,858.40	
Block Grant - Winter Sand		18,046.00	
Salt		32,826.95	
		<hr/>	
		\$	844,603.60

Detailed Statement of Expenditures

STREET LIGHTING	\$	9,201.65
SOLID WASTE DISPOSAL - TRANSFER STATION		
Salary - Full Time	\$	35,260.27
Salary - Part Time		66,323.53
Benefits - Health Insurance		26,837.28
Benefits - Life Insurance		126.96
Benefits - STD Insurance		429.82
Benefits - Retirement		3,164.53
Telephone		285.10
Disposal Costs		49,201.69
Electricity		4,458.45
Heat		1,473.24
Building Maintenance		2,380.14
Fire Alarm System		253.83
Uniforms		0.00
Office & Shop Supplies		1,517.60
Equipment Maint./Repairs		8,282.05
Vehicle Fuel		1,405.25
Improvements & Grounds Maint.		1,226.09
Meetings/Seminars		756.38
Safety Equipment/Programs		365.08
Transportation		12,927.50
Concord Regional		86,158.91
Demo Tipping Fees		12,743.10
NE Resource Recovery		100.00
Recycling Costs		1,313.65
Hazardous Waste Disposal		5,976.92
Grants		0.00
	<u> </u>	<u> </u>
	\$	322,967.37

Detailed Statement of Expenditures

HEALTH DEPARTMENT

Salary	\$	1,200.00	
Expenses		0.00	
		<u> </u>	
	\$		1,200.00

LAKE SUNAPEE REGION VNA	\$		8,108.00
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WELFARE DEPARTMENT

Salary	\$	1,163.16	
Administration		75.00	
Direct Assistance		11,816.84	
		<u> </u>	
	\$		13,055.00

PARKS & RECREATION

Maintenance Salary	\$	10,747.27	
Office Supplies		0.00	
Electricity		1,586.23	
Sanitation		1,473.00	
Improvements		3,068.37	
Maintenance Supplies		4,386.16	
Beach		348.16	
Skateboard Park		0.00	
		<u> </u>	
	\$		21,609.19

PILLSBURY FREE LIBRARY	\$		189,673.46
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MEMORIAL DAY	\$		1,500.00
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CONSERVATION COMMISSION

Salary	\$	0.00	
Map Acquisition		0.00	
Legal Fees		0.00	
Dues		225.00	
Supplies		734.62	
Postage		0.00	
		<u> </u>	
	\$		959.62

Detailed Statement of Expenditures

OTHER FUNDS/ITEMS/TAXES

C.C. - Land Acquisition Fund	\$	30,000.00
Police Cruiser		20,000.00
KRSD - SAU #65 - School Tax		3,624,061.83
Merrimack County Tax		759,028.00
Warner Village Water Precinct Tax		136,257.00
Town Taxes Paid (Tax, Interest, Sale & Notification Costs)		226,910.34
State of NH (Vital Record Fees, Marriage Licenses, etc.)		5,606.00
2008 Ice Storm Costs		553.80
Energy Audit		3,575.00
Dry Hydrants		10,511.67
Feasibility Study		11,697.00
Ida Redington Interest due to Church		991.23
Refunds:		
Property Tax Overpayments		7,065.84
Abatements		5,137.76
Motor Vehicle Registrations		90.20
Encumbrances from 2008:		
Fire Department Fuel Tank		1,267.80
Assessing File Cabinet		168.50
TH & Stage Lighting (NSW)		219.81
EM Emergency Operations Plan		1,200.00
Tax Map Updates		3,300.00
Book Preservation		11,800.00
Vachon, Clukay fees		3,437.07
Master Plan Update		2,500.00
TOTAL EXPENDITURES	\$	8,059,168.55

Respectfully submitted,
Mike Ayotte
Bookkeeper

Nancy Sibley Wilkins Trust Fund

January 1, 2009 – December 31, 2009

Beginning Value as of 1/1/09	\$128,144.71
Contributions	\$0.00
Net Investment Return	\$ 15,612.75*
Foundation Fees	(\$1,173.57)*
Expenses	\$0.00
Distributions/Grants	(\$3,000.00)
Transfers	<u>\$0.00</u>
 Ending Value as of December 31, 2008	 \$139,583.89*

* As of September 30, 2009 report of N.H. Charitable Foundation

Many funds have both a cash and invested balance. The cash balance is the amount available for grant making as of the report date. This differs from the full year amount available for grant making, which includes quarterly earnings from the endowment. The invested balance is the amount in the endowment.

The Nancy Sibley Wilkins – Town of Warner Trust Fund was established under the will of Nancy Sibley Wilkins to benefit the Townspeople of Warner through causes found worthy by a board of four Trustees. The fund endowment (\$100,000.00) is managed by the NH Charitable Foundation. Distributions of income are by grants made from time to time as determined by the Trustees in response to grant and loan applications.

In making grants, the Trustees will give priority consideration to projects undertaken by local non-profit organizations or public agencies for which grants will:

... Provide seed money, bridge funding, capital improvements or leverage for grantees to become more effective or to expand services or resources in order to confer greater general benefit to the people of Warner

Nancy Sibley Wilkins Trust Fund (cont.)

January 1, 2009 - December 31, 2009

... Support exemplary programs where modest amounts available will have the greatest impact

... Enable grantees to build diverse sources of support without dependence upon regular grants from the Trust

Applications for grants from the Trust may be submitted to any of the Trustees or the Selectmen's Office at any time.

Awards given in 2009 were as follows:

\$1,000.00 for Kearsarge Area Chamber of Commerce (Kearsarge Connection Newsletter)

\$2,000.00 for Odd Fellows Building Roof Repair

Respectfully submitted,
Donald E. Gartrell, Trustee
David E. Hartman, Trustee
Linda Rhoads, Trustee

United Church of Warner Trustee
(vacant)

Report of the Almoners of the Foster & Currier Funds

Year Ending December 31, 2009

JOHN FOSTER FUND

Balance on hand, January 1, 2009	\$497.30	
Received from the Trustees of the Trust Funds, Warner	200.01	
Paid out during year 2009:		
Assistance granted Pillsbury Free Library	-697.31	
<u>Balance in Fund, December 31, 2009</u>		<u>\$ 000.00</u>

WALTER S. CURRIER FUND

Balance on hand, January 1, 2009		\$13,148.44
Donation received:	250.00	
Received from Trustees of Trust Funds, Warner	\$136.91	
Received from checking a/c interest	11.85	
Received from Certificate of Deposit (interest)	386.06	
Paid out for assistance during 2009:	-1,752.69	
<u>Balance in Fund, December 31, 2009</u>		<u>\$12,180.57</u>

SUMMARY OF ACCOUNTS AND BALANCES, December 31, 2009

Sugar River Savings Bank, Checking Account	\$ 2,065.64	
Sugar River Savings Bank Certificate of Deposit	<u>10,114.93</u>	
		<u>\$ 12,180.57</u>
John Foster Fund Balance	\$ 000.00	
Walter S. Currier Fund balance	<u>12,180.57</u>	
		<u>\$ 12,180.57</u>

Respectfully submitted,
Jere T. Henley
Diane L. Violette
Penny S. Courser

Report of Trustees of Trust Funds

As of December 31, 2009

DATE CREATED	TRUST NAME	PRINCIPAL		
		BEGINNING BALANCE	NEW FUNDS	GAIN/ LOSS
<u>Town Cemeteries</u>				
Before 93	Coal Hearth Cemetery	661.58		(0.96)
Before 93	Schoodac Cemetery	5,820.01		(8.42)
Before 93	Davisville Cemetery	9,263.47		(13.40)
Before 93	Lower Warner Cemetery	1,877.86		(2.72)
Before 93	Waterloo Cemetery	1,425.13		(2.06)
Before 93	Tory Hill Cemetery	863.10		(1.25)
Before 93	Melvin Mills Cemetery	203.56		(0.29)
Before 93	New Waterloo Cemetery	18,266.56	600.00	(26.71)
TOTAL OF ALL TOWN CEMETERIES		38,381.27	600.00	(55.81)
<u>Pine Grove Cemetery</u>				
Before 93	Pine Grove Cemetery	42,858.86		(62.00)
30-Dec-40	Redington, Ida M Trust	0.00		0.00
TOTAL OF PINE GROVE CEMETERY		42,858.86	0.00	(62.00)
<u>Pine Grove Cemetery Association, Inc</u>				
25-Aug-14	Buswell, Augusta C	1,017.81		(1.47)
4-Nov-63	Clough, Zora C	2,035.64		(2.94)
1-Apr-08	Ferrin, Adelaide E	290.07		(0.42)
13-Jan-28	Hayes, Frances Redding	2,035.64		(2.94)
TOTAL OF PINE GROVE CEMETERY ASSN, INC		5,379.16	0.00	(7.77)
<u>Almoners of the Foster Currier Funds</u>				
24-Feb-42	Currier, Walter S.	3,562.34		(5.15)
27-Dec-1897	Foster, John	5,204.07		(7.53)
TOTAL OF FOSTER CURRIER FUND		8,766.41	0.00	(12.68)
<u>Library Funds</u>				
9-Sep-61	Andrews, Alice G	1,017.81		(1.47)
26-Mar-29	Cheney, Perry H	1,017.81		(1.47)
27-Dec-1897	Foster, John	3,053.41		(4.42)
3-May-74	Miner, Walter P	508.89		(0.74)
21-Nov-58	Mitchell, Lawrence	203.56		(0.29)
		5,801.48	0.00	(8.39)
1/2 of Runels Fund income		4,040.67		63.79
TOTAL OF LIBRARY FUNDS		9,842.15	0.00	55.40
<u>School Funds</u>				
Unknown	Ancient School Fund	623.92		(0.90)
4-Nov-63	Clough, Zora	3,053.41		(4.42)
05-Apr-1870	Flanders, Phoebe	870.21		(1.26)
24-Dec-46	Thompson, Arthur	7,912.45		(11.45)
		12,459.99	0.00	(18.03)
1/2 of Runels Fund income		4,040.67		63.79
TOTAL OF SCHOOL FUNDS		16,500.66	0.00	45.76

Report of Trustees of Trust Funds

As of December 31, 2009

ENDING BALANCE	INCOME				ENDING BALANCE	TOTAL
	BEGINNING BALANCE	INCOME	PAID OUT	FEE		PRINCIPAL & INCOME
660.62	6.23	26.85	25.43	2.12	5.53	666.15
5,811.59	54.78	236.21	223.68	18.69	48.62	5,860.21
9,250.07	87.19	375.97	356.03	29.74	77.39	9,327.46
1,875.14	17.68	76.22	72.18	6.03	15.69	1,890.83
1,423.07	13.42	57.84	54.78	4.58	11.90	1,434.97
861.85	8.13	35.03	33.18	2.77	7.21	869.06
203.27	1.91	8.26	7.81	0.65	1.71	204.98
18,839.85	167.89	749.25	703.65	59.27	154.22	18,994.07

38,925.46	357.23	1,565.63	1,476.74	123.85	322.27	39,247.73

42,796.86	(1,041.58)	1,681.37		133.00	506.79	43,303.65
0.00	6,549.39	300.13		20.83	6,828.69	6,828.69

42,796.86	5,507.81	1,981.50	0.00	153.83	7,335.48	50,132.34

1,016.34	258.96	51.34		4.06	306.24	1,322.58
2,032.70	517.94	102.67		8.12	612.49	2,645.19
289.65	73.82	14.63		1.16	87.29	376.94
2,032.70	517.94	102.67		8.12	612.49	2,645.19

5,371.39	1,368.66	271.31	0.00	21.46	1,618.51	6,989.90

3,557.19	33.52	144.58	0.00	11.44	166.66	3,723.85
5,196.54	48.98	211.21	0.00	16.71	243.48	5,440.02

8,753.73	82.50	355.79	0.00	28.15	410.14	9,163.87

1,016.34	9.58	41.31	39.12	3.27	8.50	1,024.84
1,016.34	9.58	41.31	39.12	3.27	8.50	1,024.84
3,048.99	28.74	123.93	117.35	9.80	25.52	3,074.51
508.15	4.78	20.65	19.54	1.63	4.26	512.41
203.27	1.91	8.26	7.81	0.65	1.71	204.98

5,793.09	54.59	235.46	222.94	18.62	48.49	5,841.58
4,104.46	(642.16)	266.23	953.89	10.83	(1,340.65)	2,763.81

9,897.55	(587.57)	501.69	1,176.83	29.45	(1,292.16)	8,605.39

623.02	5.88	25.32	23.99	2.00	5.21	628.23
3,048.99	28.74	123.93	117.35	9.80	25.52	3,074.51
868.95	8.19	35.32	33.45	2.79	7.27	876.22
7,901.00	74.47	321.13	304.10	25.40	66.10	7,967.10

12,441.96	117.28	505.70	478.89	39.99	104.10	12,546.06
4,104.46	(642.16)	266.23	953.89	10.83	(1,340.65)	2,763.81

16,546.42	(524.88)	771.93	1,432.78	50.82	(1,236.55)	15,309.87

Report of Trustees of Trust Funds

As of December 31, 2009

DATE CREATED	TRUST NAME	PRINCIPAL		
		BEGINNING BALANCE	NEW FUNDS	GAIN/ LOSS
	<u>School Funds</u>			
22-Jun-93	Bartlett Trust Fund	38,028.39		(55.04)
TOTAL OF SCHOOL FUND		38,028.39	0.00	(55.04)
	<u>Scholarship Funds</u>			
17-Feb-82	Warner Grange	4,071.21		(5.89)
10-Mar-70	Willis, Edward S	26,382.04		(38.16)
TOTAL OF SCHOLARSHIP FUNDS		30,453.25	0.00	(44.05)
	<u>Miscellaneous Funds</u>			
26-Mar-29	Cheney, Perry H	1,017.81		(1.47)
5-Dec-24	Neely, Robert S	10.19		(0.01)
Unknown	Parsonage Fund	377.60		(0.55)
Unknown	Public Land Fund	935.73		(1.35)
26-Mar-26	Tewksbury & Trumbull	610.63		(0.88)
TOTAL OF MISCELLANEOUS FUNDS		2,951.96	0.00	(4.26)
10-Mar-36	<u>Runels Fund</u>	34,988.51		(50.61)
	Cap Gains & Income from Fidelit	11,404.29		
TOTAL OF RUNELS FUND		46,392.80	0.00	(50.61)
	<u>Warner General Funds Trust</u>			
1972	New Waterloo Cem Maint	5,744.85		(8.31)
31-Dec-91	Davisville Cemetery Maint	1,166.11		(1.68)
TOTAL OF GENERAL FUNDS		6,910.96	0.00	(9.99)
	Expendable Forest Fire Trust			
	Cemetery Expendable Trust	\$ 5,000.00		
TOTAL OF ALL EXPENDABLE TRUSTS				
TOTAL OF ALL TRUST FUNDS		\$246,465.87	\$600.00	(\$201.05)
TOTAL OF ALL COMMON FUNI		235,061.58	600.00	(201.05)

	CAPITAL RESERVES	BEGINNING		
		BALANCE	ADDITIONS	PAID OUT
Dec-72	New Waterloo Cem. Cap Equip.	\$ 3,500.00		
Dec-94	Highway Equipment	65,902.59	110,000.00	(59,838.00)
Nov-00	Fire/Rescue Vehicles Cap Res	53,000.00		
Dec-02	E. Roby Rd Reconstruction	250,000.00		
Dec-01	Property Revaluation	149,955.00	20,000.00	(61,405.89)
Dec-03	Town Hall Roof Repair	20,000.00		
Dec-03	Fire Dept Bldg/Renovation	197,592.60		(2,900.00)
Dec-06	Traffic Control Signal at Exit 9	10,000.00		(10,000.00)
Dec-06	Highway Road Construction	57,900.01	200,000.00	(129,415.07)
Jul-08	Bridge Replacement/Maint. Capi	25,000.00	50,000.00	
Jul-08	Town Hall Bldg Improvements C:	25,000.00		(1,612.14)
Jul-08	Town Shed Acquisition/Improve:	50,000.00	65,000.00	(93,151.34)
Oct-08	N. Village Rd Well Capital Reserv	10,000.00	20,000.00	(30,291.81)
Jul-09	Exit 9 Improvements	0.00	5,000.00	
Jul-09	Purchase of Police Vehicles	0.00	20,000.00	
CAPITAL RESERVE TOTAL		\$ 917,850.20	\$ 490,000.00	\$ (388,614.25)

Report of Trustees of Trust Funds

As of December 31, 2009

ENDING BALANCE	INCOME					TOTAL
	BEGINNING BALANCE	INCOME	PAID OUT	FEE	ENDING BALANCE	PRINCIPAL & INCOME
37,973.35	21,335.46	2,386.88	1,246.00	188.81	22,287.53	60,260.88
37,973.35	21,335.46	2,386.88	1,246.00	188.81	22,287.53	60,260.88
4,065.32	2,119.90	248.93		19.69	2,349.14	6,414.46
26,343.88	277.73	1,071.92	1,000.00	84.79	264.86	26,608.74
30,409.20	2,397.63	1,320.85	1,000.00	104.48	2,614.00	33,023.20
1,016.34	3,770.29	192.52		15.23	3,947.58	4,963.92
10.18	316.83	13.15		1.04	328.94	339.12
377.05	3.56	15.33	14.52	1.21	3.16	380.21
934.38	8.81	37.98	35.96	3.00	7.83	942.21
609.75	2,665.10	131.71		10.42	2,786.39	3,396.14
2,947.70	6,764.59	390.69	50.48	30.90	7,073.90	10,021.60
34,937.90	1,683.17	1,474.48		116.64	3,041.01	37,978.91
11,404.29	0.00	0.00		0.00	0.00	11,404.29
46,342.19	1,683.17	1,474.48	0.00	116.64	3,041.01	49,383.20
5,736.54	5,375.31	447.11		35.37	5,787.05	11,523.59
1,164.43	885.83	82.48		6.52	961.79	2,126.22
6,900.97	6,261.14	529.59	0.00	41.89	6,748.84	13,649.81
	46,540.41	211.51			46,751.92	46,751.92
5,000.00	616.85	88.45			705.30	5,705.30
	47,157.26	299.96	-	-	47,457.22	52,457.22
\$246,864.82	\$91,803.00	\$11,850.30	\$6,382.83	\$890.28	\$96,380.19	\$348,245.01
235,460.53	44,645.74	11,550.34	6,382.83	890.28	48,922.97	284,383.50

ENDING BALANCE	BEGINNING BALANCE	INTEREST	ENDING BALANCE	TOTAL
\$ 3,500.00	\$ 7,671.23	\$ 155.64	\$ 7,826.87	\$ 11,326.87
116,064.59	776.51	2,197.82	2,974.33	119,038.92
53,000.00	11,053.41	1,423.04	12,476.45	65,476.45
250,000.00	30,744.19	7,604.87	38,349.06	288,349.06
108,549.11	4,694.26	4,387.18	9,081.44	117,630.55
20,000.00	(13,359.43)	29.78	(13,329.65)	6,670.35
194,692.60	5,180.86	4,759.28	9,940.14	204,632.74
0.00	444.38	138.08	582.46	582.46
128,484.94	1,420.40	585.30	2,005.70	130,490.64
75,000.00	0.00	677.47	677.47	75,677.47
23,387.86	0.00	924.43	924.43	24,312.29
21,848.66	0.00	1,568.17	1,568.17	23,416.83
(291.81)	0.00	291.81	291.81	0.00
5,000.00	0.00	12.59	12.59	5,012.59
20,000.00	0.00	50.36	50.36	20,050.36
\$ 1,019,235.95	\$ 48,625.81	\$ 24,805.82	\$ 73,431.63	\$ 1,092,667.58

TOWN WARRANT

For the Town of Warner

The State of New Hampshire

TUESDAY, MARCH 9, 2010

8:00 A.M. To 7:00 P.M.

WARNER TOWN HALL

TO THE INHABITANTS OF THE TOWN OF WARNER, IN THE COUNTY
OF MERRIMACK,
IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Warner Town Hall in said Warner, NH on Tuesday, March 9, 2010 beginning at eight o'clock in the morning, and ending at seven o'clock in the evening to elect officers of the Town by official ballot and to act upon the following subjects:

Article 1

To choose Town Officers for the ensuing year.

Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board to insert Article XIV-A, Workforce Housing Overlay District into the Zoning Ordinance in response to RSA 674:58-61 which mandates Workforce Housing Requirements for all communities? A full version of this Amendment is posted in the Town Hall and was presented at a public hearing.

RATIONALE: If Amendment #1 is not passed, the state law is still in effect and the Planning Board will not have local guidance for implementation. This Amendment responds to a new state law mandate (RSA 674:58-61) to provide reasonable and realistic opportunities for the development of Workforce Housing in a majority of the land area zoned to permit residential uses. The proposed Workforce Housing Overlay District allows for a mix of Workforce Housing types within the B-1, R-1, R-2, and R-3 Districts, as well as parts of the OC-1 District as shown on the Workforce Housing Overlay District Map dated March 9, 2010. The proposed ordinance provides that the Planning Board may approve one or more incentives including a density increase, reduction to lot size, road frontage decreases, reduction in setbacks and open space reduction, and waiver of application fees only if the applicant demonstrates the Town's land use ordinances and regulation induce a cost prohibitive Workforce Housing project.

Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board by deleting the current Building Code Ordinance as written and inserting thereof the proposed Building Code Ordinance in order to comply with the State Building Code RSA 155-A, other life safety measures, and specific local requirements? A complete version of the proposed Building Code Ordinance is posted in the Town Hall and was presented at a public hearing.

RATIONALE: The purpose of amendment #2 is to bring the existing Building Code in compliance with the State Building Code Chapter 155-A and make house-keeping revisions. By law, the State Code is in currently in effect in Warner. The Town's Building Code refers to Codes and References that are out of date. The minimum area of a dwelling remains at 500 square feet but is proposed to be the minimum on one level instead of on only the ground level; Warner's egress requirements for 2 egress points were clarified to be remote from each other; the Selectmen were given the responsibility to appoint an Inspector and set fees; and Articles were renumbered as appropriate.

Article 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board to revise Article XVII, Board of Adjustment Section D Hardship Requirements for a Variance of the Zoning Ordinance in order to comply with State Law RSA 674:33? A complete version of the proposed changes is posted in the Warner Town Hall and was presented at a public hearing.

RATIONALE: The purpose of amendment #3 is to respond to state law which has revised the language for determining "hardship" in cases seeking a variance from zoning ordinances. The law went into effect in January 1, 2010. The RSA consolidates the former "Use" and "Area" variance types of hardships into one "hardship" category. Some of the existing wording in section D was unchanged but was reorganized to be consistent with the State law format.

Article 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board to revise the Zoning Ordinance Article XIV Open Space Development minimum acre requirements as follows?

For District OC-1 change 12 acres in the text to 15 acres and in the corresponding table change 20 acres to 15 acres so they are in agree-

ment. For District OR-1 change 15 acres in the text to 20 acres to be in agreement with the 20 acres amount existing in the corresponding table. Full text of the proposed revisions is posted in the Warner Town Hall and has been presented at a public hearing.

RATIONALE: The purpose of this amendment is to correct typographical errors created when the Town approved the Open Space Development Article in 2005. The revised acreage amounts are consistent with the Planning Boards best understanding of the original intent of the Article. Passage of this Amendment will eliminate confusion of the lot size required prior to implementation of the Open Space Development ordinance.

Article 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board to amend the Zoning Ordinance as follows: This proposed change was presented at a public hearing.

ARTICLE IV – GENERAL PROVISIONS Section I. Height Regulations:

No structure shall exceed 35 feet in height except 45 feet in height as allowed in C-1 and B-1 Districts unless approved by the Board of Adjustment. The Board

RATIONALE: The purpose of amendment #5 to increase the allowable height of structures from 35 feet to 45 feet in Commercial and Business Districts is designed to be less restrictive, while also providing an opportunity for new and additional businesses to locate in Warner. The Fire Department has assured us they are equipped to handle incidents at these heights and they support the amendment. Under current building codes and under current plan review by Fire Department inspectors adequate fire detection and suppression systems would also be required for new construction and for expansion of existing construction.

Article 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board to amend the Zoning Ordinance as follows? This proposed change was presented at a public hearing.

ARTICLE X - BUSINESS DISTRICT B-1 Section F: Change the maximum gross floor area of buildings as permitted in this District and included in TABLE 1 of the use regulations from 2,000 square feet to 4,000 square feet and to read as follows:

The maximum gross floor area shall be 4,000 square feet for new construction as permitted in Table 1 of the Use Regulations. Existing buildings may be expanded to include a total of 4,000 square feet. Adequate parking must be provided.

RATIONALE: The purpose of amendment #6 is to provide for additional business opportunity and growth while maintaining reasonable building sizing and also to help address the parking needs of the B-1 District.

ADJOURN TO WEDNESDAY MARCH 10, 2010 @ 7:00 P.M.

Article 8

Shall the Town raise and appropriate the sum of \$ 2,842,824.00 (Two Million Eight Hundred Forty Two Thousand Eight Hundred Twenty Four Dollars) as a 2010 Operating Budget? This amount does not include amounts from any other warrant articles. (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 9

Shall the Town raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to add to the already established Police Department Vehicle Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 10

Shall the Town raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be added to the Conservation Fund in accordance with RSA 36-A:5, III as an additional source of revenue for the purpose of conserving open land in Warner? (Recommended by the Board of Selectmen; 4-4 split vote by the Budget Committee)

Article 11

Shall the Town raise and appropriate the sum of \$200,000.00 (Two Hundred Thousand Dollars) to be added to the already established Highway Road Construction Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 12

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the already established Highway Equipment Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 13

Shall the Town raise and appropriate the sum of \$30,000.00 (Thirty Thousand Dollars) to be added to the already established Property Revaluation Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 14

Shall the Town raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the already existing Exit 9 Improvements Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 15

Shall the Town establish a Capital Reserve Fund for the purpose of installing Dry Hydrants and to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) to be added to that fund and to appoint the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 16

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the already established Bridge Replacement & Maintenance Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 17

Shall the Town raise and appropriate the sum of \$37,500.00 (Thirty Seven Thousand Five Hundred Dollars) for the purpose of purchasing emergency generator(s)? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 18

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) for the purpose of Town Hall Roof Repairs? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 19

Shall the Town raise and appropriate the sum of \$376,541.00 (Three Hundred Seventy Six Thousand Five Hundred Forty One Dollars) for the purpose of purchasing a pumper truck for the Fire Department. Of that sum, \$357,713.00 (Three Hundred Fifty Seven Thousand Seven Hundred Thirteen Dollars) to come from a fire grant and to authorize the Board of Selectmen to withdraw \$18,828.00 (Eighteen Thousand Eight Hundred Twenty Eight Dollars) from the Fire/Rescue Vehicle Capital Reserve Fund for the remainder? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 20

If the grant in Article 19 is not received by July 1, 2010, shall the Town vote to authorize the Selectmen to enter into a 15-year lease purchase agreement containing a non-appropriation clause, in the amount of \$376,541.00 (Three Hundred Seventy Six Thousand Five Hundred Forty One Dollars) for the purpose of purchasing a pumper truck for the Fire Department and to raise and appropriate the amount of \$15,860.00 (Fifteen Thousand Eight Hundred Sixty Dollars) for the first six months of payments for that purpose? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 21

Shall the Town vote to take ownership of and accept responsibility for the care and maintenance of the Pine Grove Cemetery? The Pine Grove Cemetery Trust Fund will be used only for this purpose. (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 22

Shall the Town vote to discontinue completely and absolutely and return to the abutters; a section of the former location of Newmarket Road, namely the following described portion:

Beginning at a point between Lots 19 and 20 where the former location of Newmarket Road meets the present location of Newmarket Road across from the junction of Horne Street; thence proceeding generally westerly along and through Lots 20, 19, 18-4, 18-3, 18-2 and 18 of said former location approximately 1900' to a point known as Lot 18, the point at which the former location meets the present location of Newmarket Road. All lots are on Tax Map 12. (By Petition)

Article 23

Shall the Town vote to change the current Class VI Road Policy in regards to the construction of any structure or placing thereof on any tract of land situated on Class VI Roads to be:

Regulated the same as all other roads in Warner in compliances with all building codes, permits and rules with the following exception:

The property owner shall acknowledge and sign a hold harmless affidavit to be attached to the deed recorded at the Merrimack Registry of Deeds that town road and emergency services will not be provided by the Town until the road is brought up to Class V specifications at the property owners expense. The Town is protected from liability according to NH RSA 674:41, II. (By Petition)

Article 24

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 16th day of February in the year of our Lord Two Thousand and Ten.

Warner Board of Selectmen

David B. Karrick, Jr., Chairman

David Hartman, Selectman

Clyde Carson, Selectman

We hereby certify that we gave notice to the inhabitants within named Town, to meet at time and place and for the purpose within mentioned Town, by posting up an attested copy of the within named Town, and a like attested copy at the Town Hall being a public place in said Town on the 16th day of February, 2010.

Budget Committee Report

The past year was a very difficult year for the Budget Committee with the nation's economy in the doldrums. The Committee worked with the Selectmen, Town Administrator, Department Heads and the Planning Board to prepare a fiscally responsible budget for the Town. Thanks to all those that put in countless hours on behalf of the Town!

The overall operating budget for 2010 will be lower than the 2009 budget by 1%. The proposed capital budget shows an increase of \$12,500, but the final vote of the Budget Committee's recommended budget has yet to occur. Some of the proposed capital budget is based on the Town receiving Federal Government grants. We also included priorities from the Capital Improvement Plan (CIP) that the Planning Board is required to submit.

The Budget Committee continues to plan for future expenditures by including money in capital reserve funds for various projects and equipment replacements. By taking this approach, the foundation is in place for future years in keeping the Town's tax rate as level as possible.

I would like to thank all of the Budget Committee members for their efforts during the process. We had a wide variety of opinions on the budget which led to a complete tax payer representation of the Board.

During the year, we added Richard Cutting as a replacement member, and added three other new members to the Committee. Everyone "rolled up their sleeves" and brought a unique quality to the process. I would also like to thank long time Budget Committee member Mike Cutting for his role of vice-chairman.

Respectfully submitted,
Marc Violette
Chairman – Warner Budget Committee

Emergency Management

We made it through 2009 without a major disaster event. However, that does not mean that we should not be prepared for emergencies. Are you prepared? Do you know what to do if a natural disaster strikes Warner? Do you have a family emergency plan? Do you have a 5-7 day supply of food, water, and medicine available in the event of a disaster? These are the questions that every Warner household should be able to answer with a **YES**. Now is a good time to prepare your family emergency plan. For information go to one of these web sites (www.ready.gov; www.Fema.gov; www.capitalareaprepares.com, www.redcross.org; visit the Library, or contact me for information.

I previously reported that Warner obtained three Hazard Mitigation grants under the 2005 flood. These grants amount to over **\$150,000** dollars for drainage improvements on Horne Street, Mason Hill Road and West Joppa Road. The Horne Street project was completed in 2007. However, the Mason Hill Road and the West Joppa Road projects were started but not completed in 2008. Both of these projects have been completed in 2009 utilizing our Highway Department and an outside contractor. Thanks to our Highway Crew for jobs well done.

Warner also applied for two Hazard Mitigation Grants under the 2007 flooding for drainage improvement projects on different sections of West Joppa Road and Horne Street. Both of these projects were completed in 2009 as well. We are waiting for the State to visit these sites in the spring so that the closeouts can be completed and the Town receives the remainder of the FEMA funding.

We continue to work with the Capital Area Health Network in addressing public health emergencies regionally rather than by individual community. The regional plan was tested in 2009 when the H1N1 virus arrived in New Hampshire. Volunteers from several communities, including Warner, were called into action to staff the region's Operations Center and Points of Dispensing the H1N1 vaccine to the general public. For updated information on the H1N1 virus, visit the Capital Area Health Network web site at www.capitalareaprepares.com.

In 2004, our Emergency Operation's Plan was updated following State and Federal Emergency Management Agency guidelines. As with any plan, it must be updated to stay current. With the help of an outside

Emergency Management (cont.)

contractor, our Local Emergency Management Committee has rewritten our 2004 Plan to reflect FEMA's new guidelines. Once the plan is reviewed by Department Heads as well as Committee members, it will be forwarded to the Board of Selectmen for their approval. The Plan will then be forwarded to the State. By Warner having an up-to-date Emergency Operation Plan and Hazard Mitigation Plan, we can continue to apply for Federal and State grants that become available.

In last year's report, I indicated that Warner had received approval, under the Pre-disaster Hazard Mitigation Grant Program, to install four dry hydrants as recommended in our Water Resource Plan. I am happy to report the dry hydrants have been installed at the following locations: Pleasant Pond, Mason Hill Road, Waterloo Covered Bridge, and on Poverty Plains Road. The Town is planning to continue to install these hydrants at four additional sites in 2010. We will be applying for a grant from the State to assist in these installations. Your support is appreciated at Town Meeting.



Do you or someone you know need special assistance during an emergency? Please review and complete the questionnaire attached to the Town Report and mail it to the special Emergency Management P.O. Box 124 - **All information received will be confidential.**

I would like to thank the Board of Selectmen, Town Administrator, and all Town Departments, individuals and organizations involved with emergency management for your continued support and cooperation during the year. A special thank you to the members of the Local Emergency Management Committee (David Karrick, Laura Buono, Dick Brown, Bill Chandler, Allan Brown, Paul DiGeronimo, Hank Duhamel, and Judith Pellettieri) for their effort in updating our 2010 Emergency Operations Plan. By continuing to work together, we will be prepared when disaster strikes.

Respectfully submitted,
Edward F. Mical
Coordinator

Highway Department

In the last two weeks of March 2009 the State of New Hampshire maintenance crew removed the Bailey bridge that they installed on Connor's Mill Road when the road was washed out in May of 2006. Public Service Company relocated the utility poles and lines so Weaver Brothers and Beck and Belucci could start construction of the bridge approaches and the bridge. The job went along well and was completed before school started in the fall. Thank you to Allan & Carol McCausland for allowing the Town to use some of their land to construct a safer approach to the bridge.

The FEMA job at the intersection of Parade Ground Cemetery Road and West Joppa that was started in December of 2008 was the next job completed. After that, we moved up West Joppa Road about 1/2 mile and put in 30' of 8x8 open bottom cement box culvert where an old stone bridge had been damaged beyond repair in the floods over the past few years. I believe that the completion of the culverts, road grade changes and improvements that have been done in the West Joppa area should keep that area open during the flood season, a goal specified in our emergency management plan.

The Mason Hill Road FEMA project was completed by installing a 10' culvert and four 3' culverts, stone retaining walls and raising the road 3' in places. This should stop the flooding of Mason Hill Road.

Horne Street's second FEMA drainage project was done where Slaughter Brook washed the road out at the top of the steep hill. We installed 65' of 8'x5' open bottom cement box culvert and stone retaining walls were constructed along the road. This will stop the brook from flowing over its banks and going down the road. Because of the large rocks we encountered, some grade changes had to be made, in places up to 5'.

After the Fall Foliage Festival was over, we cleared trees and brush and installed catch basins and culverts on the first section of the Main Street drainage project that went through the MainStreet Bookends property. Thank you to Neil and Katharine Nevins for their patience and cooperation with this project.

Through the summer, the highway crew worked on a variety of projects that were on-going. We also had inmates from Merrimack County House of Correction for two weeks over the summer. They helped the highway crew sweep sand, cut brush, paint snowplows and build some storage sheds. The highway crew completed the two buildings the inmates

Highway Department (cont.)

started. One was for a sign storage area for the Highway Department and the other for the Parks & Recreation Department for storage of their lawn mowers and various other equipment. The inmates were very helpful and we intend to have them back this coming year. The program is of no cost to the Town other than materials that are needed for the jobs, which saves the taxpayers money.

Warner Power had donated a used conveyer system to the Town and the highway crew rebuilt it to be used with the glass crusher at the Warner Transfer Station. The 1981 Massey Ferguson Tractor was retrofitted to power the conveyer and the glass crusher. Thank you to Warner Power for their generous donation.

One-inch topcoat of asphalt was put down on 1.1 miles of Newmarket Road and Melvin Road. Another 1/2 mile of Melvin Road was shimmed with 1-1/2" of asphalt to the intersection of Bible Hill Lane.

A special thank you to all the landowners and abutters on the many projects the Town did this year. Without your help we could not have done so many beneficial and permanent repairs.

Respectfully submitted,
Allan N. Brown
Director of Public Works

2009 FEMA Projects

Connor's Mill Bridge
rebuilt and finished
from April 2009 up to
August 2009



Mason Hill Road culvert



Box culvert installed on Horne St.

Two culverts were
installed on Joppa
Road





Rebuilt conveyer at the Transfer Station donated by Warner Power.



Parks & Recreation storage shed built with help from Merrimack County Inmates.



Sign storage shed built with help from Merrimack County Inmates.

Fire Department Report

The Department experienced another busy year in 2009, although total calls were down from last year by 14%. Personnel invested almost 3,000 hours responding to calls and over 500 hours in regular departmental training. Additionally, Rescue personnel logged over 600 hours in specialized medical training. Members also accrued hundreds of unpaid hours in Sunday Duty, Special Details, vehicle and station maintenance and other special projects. Warner is extremely lucky to have such a dedicated group of people serving the community and I ask that you join me in thanking them for their continuing service.

During the year, Engine 2 failed the required “pump operation test” and we discovered that the 22 year old apparatus also had a severe rust problem with the frame. We investigated several options ranging from repair to replacement. Repair estimates range from \$12K to rebuild the pump to approximately \$100K to fix the pump and replace the frame, but when all is said and done we would still have a 22 year old vehicle. Because of these issues we applied for a federal grant to replace this vehicle and minimize the cost to the community; however, the truck recently failed at a fire and had to be taken out of service and the grant process, while on-going, will take an extended period of time and is by no means a guarantee. While replacing this vehicle was not planned for 2010, we feel strongly that replacement at this time is the most cost effective solution and ask for your support on this issue. I wish to thank the Bradford Fire Department for graciously loaning us the use of their spare Engine while the issues with our Engine 2 are considered and mitigated.

During the year four new “dry hydrants” were installed at water supply locations around town. These installations were accomplished with the assistance of a matching state grant program and will greatly improve our access to water source locations all year round, especially during the winter months. We hope to continue this program in 2010 with an additional three to four locations.

As I do every year, I want to thank the community for your support and concern for fire safety. The department reminds you that smoke and carbon monoxide detectors are an important first line of defense. We recommend their installation and urge you to check and maintain them on a regular schedule. **Remember, only functioning detectors can save lives.** We also want to emphasize that driveway and chimney maintenance makes our job easier and minimizes the chance of unnecessary property damage. Along this same line, there are still many

Fire Department Report (cont.)

locations in town that do not have properly installed street numbers. Twenty years ago, we knew where most everyone lived and responded to calls by name. Today we receive only the street address from 911 and in several instances have spent unnecessary minutes attempting to locate the property through process of elimination.

The department saw no retirements during the past year, but did elect three new members to the Rescue Squad; Heather Greenlaw, Ashley Miller and Sean Toomey. Sean is an EMT-I. Heather, Ashley and Ron Palmer, elected as a firefighter last year, all completed their Basic-EMT training in 2009. Also, FF/EMT Tom Henley, a nine-year member of the department, recently passed his EMT-I certification.

Finally, I wish to thank all town departments for their support of the Fire Department. In many cases life safety is a team effort and we greatly appreciate their concern and participation in your protection.

Respectfully submitted,
Richard D. Brown
Fire Chief

Summary of Calls and Alarms 2009

2,951 hours were spent by personnel for
calls and alarms only.

Medical Emergency	197
Vehicle Accidents	46
Brush/Grass	9
Mutual Aid	29
Alarm Activations	27
Building and Chimney	6
Misc.	<u>37</u>
Total	351

Be sure that your house number is
visible from the street.

To obtain a

911 number

contact the

Assessing Clerk

Monday - Thursday

8:00 a.m. - 12:00 noon

or you may call and leave a message

456-2298 ext. 3

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or on-line at www.nhdf.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers' fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

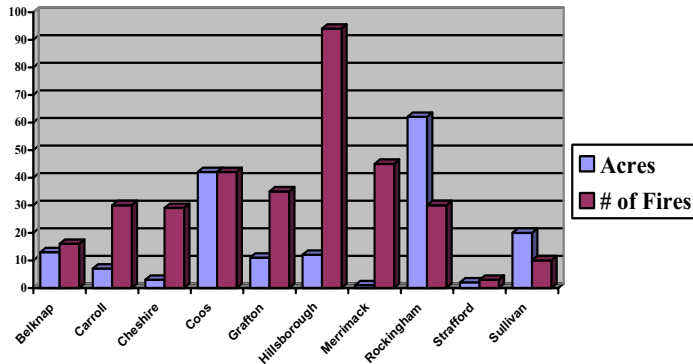
Report of Forest Fire Warden and State Forest Ranger (cont.)

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	#of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

		Total Fires		Total Acres
Arson	4	2009	334	173
Debris	184	2008	455	175
Campfire	18	2007	437	212
Children	12	2006	500	473
Smoking	15	2005	546	174
Railroad	5			
Equipment	5			
Lightning	0			
Misc.*	91	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Police Department Report

The Warner Police Department experienced a significant rise in overall motor vehicle activity as well as criminal investigations in 2009.

Officer David Ackerman unfortunately resigned in 2009 to pursue other opportunities and we all wish him the best. The vacant full time position will be filled in 2010.

Officer Ronald Carter is continuing the 9 week DARE program this year in our elementary school and continues to make a positive impact on the youth of our community.

We wish to thank the garden group of the Warner Woman's Club for their generous donation of the landscaping at the police station. I would also like to thank Steve Bridgewater for his time that he donated to keep our irrigation system running properly and to Ron Wirth for his efforts with the lighting in the Warner Police sign.

We ask that everyone please adhere to the town's parking ordinance within the winter months. Vehicles must not be parked on any street or road between 12:00 midnight and 6:00 a.m. and the dates of November 1 through April 30 and hampering snow removal are subject to be removed at the owner's expense.

Please confirm that your residence or business is numbered in a conspicuous place visible from the road in both directions. This will expedite emergency services to you and your family.

The police department sincerely appreciates all your support throughout the year. On behalf of my staff I wish you a happy and safe new year.

Respectfully submitted,
William E. Chandler
Chief of Police

Police Department Report (cont.)

ACTIVITY ANALYSIS 2009

<u>MOTOR VEHICLE</u>	<u>2008</u>	<u>2009</u>
ACCIDENTS:	33	44
CITATIONS:	67	91
ASSIST MOTORIST:	30	32
WARNINGS:	355	760
<u>TOTAL MOTOR VEHICLE:</u>	<u>485</u>	<u>927</u>
<u>CRIMINAL:</u>	<u>2008</u>	<u>2009</u>
INVESTIGATION:	401	608
JUVENILE:	18	18
UNTIMELY DEATHS:	4	8
WARRANTS:	12	26
ARRESTS:	78	55
<u>TOTAL CRIMINAL:</u>	<u>513</u>	<u>715</u>
<u>DISPATCH USAGE/CALLS</u>	<u>6096</u>	<u>5830</u>

Health Officer Report

2009 was a busy year for all Town Departments as our Town continues to grow. The Health Department has maintained the same amount of calls as in 2008. I would like to thank Mary Whalen and Laura Buono for their continued support.

I have been asked many times what the Health Officer does. First, the Health Officer is appointed by the Board of Selectmen for a three year term. The scope of the work is to enforce New Hampshire Public Health rules and laws, as well as local ordinances, and serve as liaison between state officials and local community on issues concerning local public health. Examples of some of these are: inspections for day care and foster homes, to evaluate septic system failures, and investigation of offensive odors and matter.

The way to get in touch with me would be to go to or call the Selectman's office and speak to Mary Whalen at 456-2298 ext. 2.

Foster Home Inspection	2
Day Care Inspection	1
Septic System	2
Miscellaneous Complaints	1

Respectively submitted,
Paul DiGeronimo
Health Officer

Concord Regional Solid Waste Cooperative Report

The Concord Regional Solid Waste Cooperative is now in its twentieth year of operation. The total trash incinerated by the 27 member cities and towns in 2009 was 114,408 tons, a decrease of 12,653 tons from 2008 (10% decrease). This was the third year in a row showing substantial decline in tonnage delivered by member communities. A major share of this decline can be attributed to Concord, which switched to pay-as-you-throw disposal mid-year causing a sharp drop in that city's contribution. Warner's share of the total dropped 60 tons to 1,845 tons, a 3.1% decline.

For 2010, the tipping fee at the incinerator is \$62.10/ton, a sharp increase from the \$45.90/ton charged in 2009 due to the new contract signed in 2009 with the waste-to-energy plant operator.

A total of 65,931 tons of ash were delivered to the Franklin landfill for disposal. Phase V of the ash landfill will provide disposal capacity through 2014.

The Co-op's Joint Board continues deliberation on building a single stream recycling facility. The Co-op is attempting to get towns and cities outside the area to join in with the effort. A goal of 30,000 tons of recyclables has been presented as the minimum amount necessary to operate a single stream facility successfully. As of the end of 2009, there are about 22,000 tons of commitment to the project. A vote to go ahead with the project has not been taken. Warner has not committed to joining in with single stream recycling, preferring to stay with our own operation at the Transfer Station. Two Co-op towns, Hopkinton and Webster, have petitioned the Co-op to withdraw from the Co-op over the issue of building the single stream facility.

Respectfully submitted,
David Hartman, Warner Representative
Concord Regional Solid Waste Cooperative

Transfer & Recycling Station

As a municipal function that closely tracks the economy, the past year has proved most interesting. After the fall 2008 collapse in the recyclable commodities markets, 2009 saw the beginning of a slow recovery. A release of mixed paper into the market in early January had no value, by August the price had risen to \$50 per ton. In the same period cardboard went from \$25 to \$67 per ton. A similar track could be seen in the plastic and metal containers markets. As a result, revenues are lower in 2009 even though recyclable tonnage is up slightly and tipping fees collected were generally greater than 2008.

2009 saw continued remediation efforts to bring the facility into compliance with state regulations as spelled out in the June 2008 letter of deficiency from the New Hampshire Department of Environmental Services. In late May removal of the gypsum debris pile commenced and was completed by the end of June. In all 222 tons of material was transferred to a facility in Maine for further processing at an expense of \$15,074.94. This was felt to be the most sensible option as it gave the material a useful end life and was half the expense of treating it as demolition material.

A test of the multi-year accumulation of ash from the burn pile found a high level of heavy metals, one of which, lead, was five times the regulatory limit. This caused this material estimated at some 80 yards in volume to be classified as a hazardous waste, thereby increasing the disposal costs significantly. After reviewing three proposals a contractor was selected and work began in November and was completed by mid-December. A total of 91 tons of material was removed to a hazardous waste facility in Quebec with the project cost being \$29,075.58. It is hoped that these expenses, barring any further unfortunate discoveries, will be singular in nature.

Changes in the past year have included the expansion of public hours to Sunday. Begun in April on a trial basis, it soon proved popular and convenient with the townspeople; it also did much to relieve congestion on Saturdays. In October the selectboard voted to make the Sunday schedule permanent.

After a review of our fee schedule, an adjustment was made in early July, some fees increased, others were abolished and a few were lowered. We hope the adjusted schedule more accurately reflects the town's disposal costs.

Transfer & Recycling Station (cont.)

The purchase of the transfer station site from the State of New Hampshire was finally completed in October at the cost of \$86,100 dollars. Ownership of the 6.69 acre site will broaden our options regarding future expansion.

In 2009 Naughton and Son Recycling of Bradford received final regulatory approval for the operation of their new transfer facility. This affects the transfer station in at least two ways. For a number of years, to the mutual benefit of both parties, Naughton's commercial cardboard accounts located in Warner were brought to the transfer station for processing. Under this arrangement the town realized revenue and the avoidance savings of keeping this material out of the waste stream while incurring some costs. In November Naughton began diverting this material to their new facility. While this will result in a reduction of our reported cardboard tonnage and its associated revenue, it will also go some way towards reducing our operating expenses while still realizing the avoidance savings. Secondly, the location of this new facility just 8 miles from the transfer station has allowed for a decrease in the transportation costs related to our construction and demolition trailer and provided local contractors greater options for disposing of this type of material.

The new tipping fee of \$62.10 per ton set by the Concord Regional Solid Waste Cooperative took effect in December. This is an increase of \$16.20 per ton over last year's rate. While this might not seem a large figure on a per ton basis it has caused us to increase the relevant line in our 2010 budget by over \$25,000 dollars. For this and many other reasons we encourage your recycling efforts, it makes good sense both economically and environmentally. Our thanks to all who do recycle, the material coming in this past year has been quite clean which allows us to export a more valuable product.

Our thanks also to the Warner Highway and Police Departments for their supporting efforts.

Lastly, leaving us this year were Jim Ryan and Don Wheeler. Their names and faces may not be familiar to some users of the transfer station as they often worked in the off hours baling material, cleaning house, and generally keeping the facility on an even keel. Our thanks for their many years of service and best wishes on their future pursuits.

Respectfully submitted,
Varick Proper, Foreman

Transfer & Recycling Station Statistics

Category	YTD Total Revenue	Cost	Tonnage
Demo	12,535.69	15,893.10	132.05
Monitors/Electronics	1,631.00	1,950.00	10.71
TV's	689.00		
Furniture	984.00		
Mattresses	879.00		
White Goods	889.00		
A/C / Dehumidifier units	405.00	387.00	
Microwaves	188.00		
Paint cans	0.00		
Carpets	217.00		
Flour. Bulbs	85.50	531.49	
Snow blower/Mower	85.00		
Tires	870.00		
Propane tanks	96.50		
Batteries	88.00		
Camper	0.00		
Cans	0.00		
Alum, copper, brass	3,120.34		5.30
HDPE	771.34		3.23
PET	687.51		5.60
Plastics	461.00		5.05
Mixed Paper	3,226.19		104.49
Corr.	4,509.55		95.19
Steel cans	419.95		8.95
Scrap metal	6,647.25		72.17
TOTALS	39,485.83	18,761.59	299.97

Transfer Station Facility Committee

The Warner Transfer Station Facility Committee was created by the Warner Board of Selectmen in 2007 and has been meeting regularly to analyze the needs of the Transfer Station for citizens of Warner for the foreseeable future. Considerations have been made on issues such as safety for users and workers, efficiency, space requirements, and traffic flow patterns. The current goal is for the Committee to generally continue addressing these needs over the next few years with an eye on the 10 to 20 year horizon while retaining flexibility for changes in the existing facilities and minimizing capital expenditures.

At the 2009 Town Meeting, voters approved funds to complete the purchase of the Transfer Station land from the State. The purchase has been completed and the lot-line-adjustment approved by the Planning Board to add the land to the existing adjacent lot owned by the Town.

Major modifications have been implemented. The Selectmen approved Sunday hours of operation which has reduced Saturday traffic and alleviated the immediate need for extensive paving for parking expansion. The public has been separated from the recycling material processing floor through a simple rearranging of the main building's interior. Commodity storage areas have been relocated. Ash and gypsum have been removed and properly disposed of offsite. Roof leaks have been repaired. A glass crusher has been put back into service.

There continue to be investigations into a different swap shop facility, additional storage capacity, fine tuning parking and traffic patterns, and handling of demolition materials. An anticipated option to consider Single Stream recycling evaporated since the proposed Penacook facility has been put on hold. The possibilities of a weight station have been considered.

Specific planning beyond a five-year horizon continues to be a challenge as the market place, technology, and regulations continue to evolve. The Committee intends to monitor how these parameters relate to the longer term readiness of the Transfer Station's ability to serve the citizens of the Town. The Committee will continue to meet and periodically report to the Selectmen.

Respectfully submitted,
Rick Davies, Planning Board -
Allan N. Brown, Director of Public Works
Varick Proper, Transfer Station Foreman
John Warner, Budget Committee - Rich Carter, Recycle Committee
Dave Hartman, Selectman

Energy Committee

The mission of the Energy Committee is to recommend to the Board of Selectmen local steps to save energy and reduce harmful emissions. This will include measures which encourage and empower our citizens and community to move toward greater energy conservation, security, sustainability, and more responsible energy usage. The committee advocates protecting the natural local and global environment by supporting the development of a civic and business environment which fosters and attracts green businesses and jobs, promoting local sources of renewable energy, and proposing solutions to benefit citizens that reduce energy costs and environmental impacts. In 2009 the Committee took some important steps in support of its mission.

This year's most significant highlight was the successful application for a grant awarded by the NH Public Utilities Commission. The grant funded an energy audit of 9 Town-owned buildings, which was completed in December. The report outlines several energy saving upgrades, which would help make those buildings economically sustainable into the future, while helping the environment through reduced CO2 emissions. Our energy audit is an important first step in that direction. We were very fortunate to have Margaret Dillon from Jaffrey as our energy auditor. She deservedly has an outstanding reputation within NH and we thank her for her efforts. Copies of the final report are kept at the Pillsbury Free Library, the Select Board Office and at www.warner.nh.us.

The Committee cosponsored several public information events in 2009, including presentations from Larry Pletcher on backyard organic gardening, a talk on energy efficient "green" buildings by Paul Leveille from the Jordan Institute and a number of films dealing with issues such as climate change, peak oil, energy, food, and community. Our plan is to continue sponsoring these public service events.

The Energy Committee wants to expand the number of bicycle rack locations in Town to support and encourage bike riders. We want to thank the Warner Fall Foliage Festival board, which recently awarded the Energy Committee funds for this purpose. Look for racks in 2010!

The public is welcome to attend our meetings, which are held on the first Thursday of the month at Pillsbury Free Library at 7PM. Residents wanting to be more involved in energy issues are encouraged to volunteer for committee membership.

Respectfully submitted,
Clyde Carson

Pillsbury Free Library Trustees' Report

The Library Board and Staff are proud to report that library use in 2009 increased by an astounding 24% over 2008. Library use in 2008 had increased by 18% over 2007. These figures indicate the importance of library services to Warner. Much of the increase has been in audio and video use, especially DVDs, but books and magazines remain very popular with all ages.

The library is first and foremost a center for information. In keeping with that role, the Library web page at <http://warner.lib.nh.us> now includes a community calendar for all local events. Just call or email the Library to add your event to the calendar. Breaking news of library events is available via Twitter @pillsburylib. Plans for the coming year include a web-accessible catalog, a modernized web page, and replacements for the aging public computers. We also hope to offer e-books and perhaps a Language learning system.

Some important improvements were made to the building this year. We added more circuits to the backup generator. An energy audit was performed on the building. A list of improvements based on that report is now in process. In 2009 this included energy-saving window shades and programmable thermostats. In 2010 we are working on air sealing and insulation work, and new or renovated windows in the old section. We plan to insulate the old section, and make renovations to the Frank Maria Meeting Room. Major work also needs to be done on the masonry and roof to fix moisture problems. This will be our focus for 2010.

We value your ideas and comments about the Library. A survey will be available in March both on-line and at Town Meeting. Please make time to share your thoughts with us about your library services and facilities. We are especially interested in your ideas for improvements to the Meeting Room.

The Trustees wish to thank our exceptional library director, Nancy Ladd – 25 years in May! - and her outstanding Staff: Sue Matott, Linda Hartman, Kay Steen, Louise Hazen, Lynn Madigan and Paul McAuliffe, and our bookkeeper, Mike Ayotte. Their dedication and hard work are appreciated by us all.

Respectfully submitted,
The Pillsbury Free Library Board of Trustees

Pillsbury Free Library

Director's Report

The library has been a very busy place this year! In addition to the 40% increase since 2007 in regular items checked out annually, we now have new things to borrow, such as Kill-A-Watt meters, Monomouse magnifiers, and more activities to try such as dozens of new games donated by Wingdoodle store. As a result of a magazine survey, some new subscriptions were added, including local titles.

In addition to story times, summer programs and after-school programs for children, we increased our programs for teens and adults, a trend we will continue in 2010. Adult programs included "Mrs. Roosevelt", lectures on bats, organic gardening, energy, and a summer Trivia contest and "Reading Bingo". Teens enjoyed a Comics workshop, bike tune-up, Frozen T-shirt contest, and "National Gaming in the Library Day". We also continued our program of providing books for distribution to families during well-child visits to Family Tree Health Care in Warner.

The digitization of the Kearsarge Independent Newspaper (1884-1960) has now been completed, and we hope to add these files to our future web pages. Wireless Internet access is now faster, and the NH downloadable audio books are now usable on iPods as well as other audio players.

The Library's free adult literacy, ESL, and tutoring program continued to help people get Diplomas and GEDs, or to study for other courses and exams. Dedicated coordinator Louise Hazen and volunteer tutors make this possible.

This busy year we have especially appreciated all the help from our regular volunteers, who include Edie Rumrill, Judy Ackroyd, Marcia Moyer, Robert Stuart, Lynn Sullivan, Betty Lovejoy, and Robert Aarons. Thank you also to the other staff, and to this year's energetic board of library Trustees, including outgoing members Frederick Moe and Sue Hemingway, and interim trustee Linda Hedrick, who we are happy to know has decided to continue on the Board. Thank you also to Dimentech.com, for hosting our <http://warner.lib.nh.us> website.

Respectfully submitted,
Nancy Ladd, Library Director

2009 Library Statistics

Circulation (checkouts)

	2006	2007	2008	2009
Adult books	8,840	8,064	8,420	9,501
Children's / YA books	8,714	8,673	10,700	13,480
Magazines (inc. on-line)	1,404	1,249	1,309	1,383
Audio / video	<u>3,761</u>	<u>3,991</u>	<u>5,486</u>	<u>7,970</u>
Total	22,719	21,974	25,915	32,334

Collection size

	<u>2009</u>		<u>Total holdings</u>	
	Added	Removed	2008	2009
Books	1,142	569	26,184	26,757
Audiobooks/ readalongs	56	10	764	810
Music	24	0	246	270
Videos/DVDs	246	22	1,067	1,291
Mags. & newspapers	7	4	75	78
software/CD-ROMs	1	0	36	37
Microfilms	<u>0</u>	<u>0</u>	<u>105</u>	<u>105</u>
Total	1,477	605	28,477	29,348

Registered borrowers: New: 234, Left/deceased: 99 Total: 3167

Interlibrary Loans: 1160 items borrowed, 841 lent out. Total: 2001.

Computers: sign-ups 3022 (plus wireless) **LCD Projector:** 38 uses

Programs: 182 library programs were held, with 3207 total attendance, plus over 100 individual tutoring sessions. The Frank Maria Meeting Room was also used 46 times by others.

Passes to the Christa McAuliffe Planetarium, Museum of NH History, Museum of Fine Arts, Mount Kearsarge Indian Museum, NH Telephone Museum, and the Fells were used a total of 94 times.

Please feel free to contact us at: 456-2289 or <http://warner.lib.nh.us>

Respectfully submitted,
Nancy Ladd
Library Director

2009 Pillsbury Free Library Treasurer's Report

94

	<u>Balance</u> <u>01/01/09</u>	<u>Credits</u>	<u>Debits</u>	
Eleanor Cutting Fund	\$ 57,719.54	\$ 1,174.35	\$ 855.00	\$
Frank Maria Fund	\$ 7,000.00	\$ 87.87	\$ -	\$
Mary Martin Children's Fund	\$ 5,824.26	\$ 58.39	\$ -	\$
Lloyd & Annie Cogswell Fund	\$ 24,089.53	\$ 655.87	\$ -	\$
Richard & Mary Cogswell Fund	\$ 110,742.07	\$ 3,207.68	\$ 594.64*	\$

* Includes transfe

Report of Non-Lapsing Funds:

	<u>Balance 01/01/09</u>	<u>Credits</u>	<u>Debits</u>	
Copier/Printer Account	\$ 1,364.45	\$ 912.71*	\$ 1,280.72	\$
Fines and Fees Account	\$ 2,265.97	\$ 779.82	\$ 484.47	\$
Donations Account	\$ 18,082.60	\$ 4,500.13	\$ 4,040.43	\$

Report of General Operating Funds

	Balance 01/01/09	Credits	Debits	
General Operating Account	\$ 77,198.98	\$69,108.92*	\$78,926.51*	\$

Other Funds: Personnel expenses paid via Town Finance Office as part of Library's alloc:

2009 Pillsbury Free Library Treasurer's Report Income and Expense

	Jan. - Dec. 2009
Income	
Book & Equipment Sales	\$ 2,322.69
Copy/printer income	\$ 792.06
Donations, Grants and rebates	\$ 2,517.30
Fines & Fees	\$ 748.36
Government -Local	\$ 189,793.10
Interest Income	\$ 6,289.20
Trusts - Town & Redington	\$ 346.88
Total Income	\$ 202,809.59
 Expense	
Copier/printer Expenses	\$ 680.73
Capital Expense	\$ 6,691.83
Collections	\$ 14,956.27
Donations/Grants spent	\$ 3,846.66
Misc. Operating Expenses	\$ 10,441.27
Personnel expenses	\$ 131,867.75
Building Maintenance/Operation	\$ 40,021.11
Total Expense	\$ 208,505.62
Net Income	\$ (5,696.03)

Respectfully submitted,
Tina Schirmer
Treasurer, Board of Trustees

Conservation Commission

During 2009 the Warner Conservation Commission (WCC) completed work on a Conservation Plan, a summary version of which will be presented to the Planning Board for use as part of the their Master Plan update. The WCC also continued efforts to conserve open space and offer advice, as appropriate, to Town officials.

Town of Warner Conservation Plan

RSA 32-A:2 authorizes the WCC to prepare plans to further its responsibility “for the proper utilization and protection of the natural resources, and for the protection of watershed resources” of the Town.

Building upon its 2008 Natural Resources Inventory (NRI), the WCC completed the Town of Warner Conservation Plan in late 2009, with contracted assistance from natural resources consultant Margaret Watkins. The Plan will guide the WCC’s land conservation work in identifying land conservation projects, advocating for regulatory protections, and working with the public on outreach and educational efforts. It relies largely on documents prepared for the Commission over the last decade, public input from two town-wide questionnaires (*Master Plan* survey 2008, Conservation Commission survey 2009), a meeting with recreational interests, and mapped information.

The Plan is available at the library and Town Hall, and will be made available on the Town’s website.

Open Space Conservation

After many years of effort, this year saw the acquisition of a conservation easement on the Bound Tree parcel located off East Joppa Road. The Town partnered with the Society for the Protection of NH Forests (SPNHF) to obtain this 374 acre easement, at a project cost of \$165,000, from Jonathan and Sara Stone. The Warner Conservation Fund contributed \$100,000, with the remainder provided by SPNHF. This parcel, which abuts existing conservation land, includes wetlands, streams, views, snowmobile trails and significant wildlife habitat. It was identified as a priority parcel in the WCC’s 2004 Mink Hills Conservation Plan. This demonstrates the continuing efforts by the WCC to leverage the Conservation Fund.

During the past year the WCC has worked with the Sutton Conservation Commission to pursue a conservation easement on the approximately 471 +/- acre Kearsarge Gore Farm (346 ac. in Warner & 125ac. in Sutton). This is a certified organic farm supplying wholesale veg-

Conservation Commission (cont.)

etables to several Community Supported Agriculture operations, as well as farmers' markets in Warner and elsewhere. The easement will protect productive agricultural lands with 390 acres of locally important agricultural soils and soils ranked as the highest suitability category (Group 1) for forest products. The land has a high wildlife habitat value with approximately 370 acres of Tier 1 habitat, as identified in the State's Wildlife Action Plan. The land has over two miles (10,682 feet) of frontage on two brooks, which eventually flow into the Warner River and undoubtedly contribute to Warner's clean drinking water. The Mount Kearsarge area is a priority conservation area for both Warner and Sutton. This land links the Warner Town Forest and the Mount Kearsarge State Forest, forming a block of 7500 contiguous acres of protected land. This provides critical linkage in an important corridor supporting wildlife migration. The easement will provide public recreation through guaranteed public access.

Last fall the Town applied for a grant from the State's Land and Community Heritage Investment Program (LCHIP) for this project. In January 2010 LCHIP awarded a grant for the full \$138,250 requested. In addition the Quabbin to Cardigan Initiative has awarded the project a \$41,000 grant, which can be used only for project costs. The conservation funds of both Warner and Sutton will also contribute funding needed to complete this project. The total project cost will be about \$283,500, with \$232,500 needed for the easement and \$51,000 for project costs, including a boundary survey, appraisals, legal fees, title costs and insurance, and a stewardship endowment.

The Selectmen and Budget Committee urged all Town programs to minimize their budget requests this year in view of the difficult financial climate we all face. After discussions with the Budget Committee, the WCC decided to reduce its original request for \$30,000 for the Conservation Fund to \$20,000. This amount will assure the needed support from the Conservation Fund to complete the Kearsarge Gore Farm project.

By large majorities, respondents to both the Planning Board's 2008 town master plan survey and the WCC's 2009 conservation plan survey supported continuing Town efforts at land protection. If approved by the voters, the \$20,000 request will help the Town's ongoing efforts to conserve open space and Warner's quality of life.

Respectfully submitted,
Nancy Martin, WCC Chair

Chandler Reservation

The December 2008 ice storm created a lot of fallen trees and branches which blocked many of the hiking trails and access roads within the Reservation. A quick hike over most of the trails revealed the extent of the damage. A Reservation access road, known as the Osgood Road, which leads in from Bean Road, was especially cluttered with dozens of trees down between the entrance and the upper log landing, where the Trailhead of hiking trail White Trail is located.

The Committee chose to clean up storm debris blocking hiking trails and their access roads and hired the Committee's consulting forester, Tim Wallace, to help complete the task. In late April cleanup began on the Osgood access road. Tim, who was assisted by committee member Allie Mock, cleared debris on the White Trail from its Trailhead up to the trail's intersection with the Cross Minks Trail and continued up to the old flag tower. Tim also cleaned up debris on the access road off of Howe Lane called the Weaver Road, making it passable all the way to the upper log landing at the top. Allie also worked with Tim clearing brush and debris on the Cross Minks Trail from its Trailhead on the Weaver Road all the way across to its intersection with the White Trail. Due to the rainy weather during June and July, cleanup efforts were delayed during the remainder of the summer. In November, Tim finished clearing debris on the Tower Trail leading from Bean Road up to the flag tower site atop Chandler Mink.

Committee plans for 2010 include painting the trail markers on the hiking trails to make following the trails easier. Many of the old paint markers are faded and difficult to see. Another project being considered by the Committee is to restore some of the views from the flag tower on Chandler Mink that are now blocked by brush and scrubby trees that have grown into the openings. The Committee hopes that its recent trail work will provide residents with a more enjoyable experience accessing locations within the Chandler Reservation.

Respectfully Submitted,
Gerald B. Courser
Allison P. Mock
Stephen W. Hall
Richard M. Cutting
Chandler Reservation Committee

Planning Board

Throughout 2009 the Planning Board has been working on items that will bring us into compliance with state laws. These include the State of NH Building Code Statutes and the Workforce Housing Law that became effective January 1, 2010. The Board has also been reviewing our zoning ordinance looking for discrepancies and potential corrections that may need to be made. The results of this work will show up on the Official Ballots for Town Meeting. We have held two public hearings on these proposed amendments. While there are numerous items to consider, we have tried to present them in the best and easiest manner for you to understand.

A copy of these Warrant Articles is posted for viewing in the usual locations (Town Hall, Post Office, Library & Website) and will also be listed in the 2009 Annual Town Report. If you have any questions before voting, please contact any Planning Board member.

We are continuing with the update process for the town's Master Plan and expect the project to be completed in the 3rd quarter of 2010.

During the year Peter Wyman was appointed as a Planning Board Alternate to fill a vacancy.

During 2009 the following items were presented to and acted on by the board:

Minor Subdivisions:	7
Lot Line Adjustments:	3
Conceptual Presentations:	16
Questions on Site Plan Reviews:	7

We also are continuing to investigate the safest and most feasible way to handle the traffic patterns along the NH Route 103 – I-89 Exit 9 Corridor (the Intervale Zone). This is an ongoing study that includes the NH Department of Transportation and other State Agencies, as well as the Town of Warner and local area businesses.

Three conceptual designs and cost estimates were presented to the Planning Board, the Board of Selectmen and the Budget Committee in 2008. This report has been reviewed by the Bureau of Planning and Community Assistance of NHDOT. Currently the board is applying for federal grant funding to reconstruct and expand the existing Park and Ride in that area. If the grant is received and the work accomplished it will realign and widen the entrance/exit driveway and remove the exit only driveway on the west end of the Park and Ride. This will

Planning Board (cont.)

assist in improving safety in that area. Traffic counts performed by NH Regional Planning Commission in November 2009 in this corridor; indicate a continued growth in daily average vehicle count at the intersection of NH Route 103 and Market Basket Drive.

Unfortunately during the latter part of 2009 our Planning & Zoning Secretary Jean Lightfoot retired. She stayed on for a few extra weeks to assist in the training of a new secretary. Jean was a wonderful addition to our team and an asset to the Town's operations. She was a pro.

Respectfully submitted,
Barbara Annis, Chairperson

Zoning Board Report

The Zoning Board heard 5 cases this past year.

1. Special Exception for a business in the R-2 (Medium Density Residential) district. Passed
2. Variance for less road frontage on two lots on West Main Street. This failed and is in litigation at this time.
3. Variance for a sign larger than allowed on Rt. 103. Passed
4. Variance for a set-back allowance for a garage on Schoodac Rd. Passed
5. Variance to allow a pet boarding business on East Main Street. Passed

There has been a change of the variance regulations set by the state. We no longer have a use variance and an area variance. Now it is just a variance. This required a new application form for variances. The form is posted on the web site.

Zoning board meetings are held on the second Wednesday of each month. Applications for a hearing must be submitted to the secretary three weeks prior to the scheduled meeting, This is to allow time for posting the meeting and mailing the abutter notices.

If no applications are received the meeting will be canceled. Office hours are Monday and Wednesday mornings from 8-12.

I would like to thank Jean Lightfoot for her hard work and regret her resignation. She was an excellent and efficient secretary. I would like to welcome Tracy Hallenborg as our new secretary. She is proving to be most helpful and efficient.

Respectfully submitted,
Martha Thoits Chairman

Building Inspector's Report

Building Permits Issued in 2009

8	New Homes
0	Change of Use
8	Additions
8	Sheds
5	Porches
3	Decks
6	Garages
1	Business/Commercial
14	Interior Renovation
1	Barn
0	Pool
2	Solar Panel
1	Mobile Home
3	Generators

Any owner or authorized agent who intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of a building or structure, or to erect, enlarge, alter, repair, remove, convert, or replace any electrical, mechanical or plumbing system, the installation of which is regulated by the State Building Code, RSA 155-A must obtain a Building Permit.

For assistance on what requires a permit you can contact the Selectmen's Office Monday - Wednesday - Thursday from 8:00 a.m. - 3:00 p.m. and Tuesday from 8:00 a.m. - 6:00 p.m. at 456-2298 ext. 2.

Respectfully submitted,
Ken Benward
Building Inspector

Parks and Recreation

I would like to begin by thanking the people that volunteer their time and efforts to make Warner a wonderful place to live. It is critical to the overall health of the Town to increase this pool of people who give of themselves. I would also like to thank Allan Brown and his crew for their continued support. Their contributions have always been appreciated (Retired crew members Phil Rogers and Ed Champney included).

2009 proved to be a challenging one for Parks and Rec. The new fertilizing program and ample rain provided ideal growing conditions for Riverside Park, Bagley Field, and Silver Lake. Regular mowing continued well into the summer season. We continue to receive positive feedback from various organizations and townspeople about the condition of the facilities. Thank you to our employee, Alan Piroso, for his efforts.

Riverside Park added a colorful climbing structure and a batting cage to the landscape in 2009. Thanks to the volunteers who spent a long day on the installation and thank you to the Warner Fall Foliage Festival for funding these two additions. The snack shack building was completed at Bagley Field and proves to be invaluable space. Storage will be the theme for this year, a storage shed at the town garage and a storage shed at Riverside Park will both be completed this year. Thanks again to the Fall Foliage Festival for funding these additions and thanks to WYSA volunteers for their hard work.

Parks and Rec. has partnered with several Warner community groups and businesses to bring traditional dances to the Town Hall. Kearsarge Area Chamber of Commerce Retailer's Group, Warner Connects, United Church of Warner, Main Street Warner, Inc., The Maples Bed and Breakfast, Warner Historical Society and Pillsbury Free Library Friends and Trustees have all volunteered their time and provided refreshments for these lively dances.

I invite all of you to take advantage of the facilities at Riverside Park, Bagley Field, and Silver Lake. Please feel free to volunteer your time to any of the facility projects going on this year. We are always looking for new members on the Parks and Recreation Board!

Thank you for your support.

Respectfully submitted,
George Smith
Chair

Trustees of Town Cemeteries

The Trustees of Town Cemeteries are responsible for the maintenance, repair, and improvements to the thirty cemeteries in the Town of Warner. Some of these are small family plots in presently undeveloped sections of Warner, as well as New Waterloo Cemetery located on Route 103 West of Town.

Our annual spring review day was cancelled due to extremely wet weather. It is now scheduled for April 25, 2010.

In the summer a beautiful stone wall was built around the Morse Cemetery due to the generosity of Mr. and Mrs. Clark Davis.

Regular maintenance of the cemeteries continues throughout the growing season. We express our thanks to the American Legion, Gary Young, and Cutting Blade Lawn Care of Weare, NH for their exceptional work in Warner's cemeteries. We also thank the citizens of the Town of Warner who have so generously provided the necessary funds that make these efforts possible.

Respectfully submitted,
Anna M. Allen
Kenneth W. Cogswell
Gerald B. Courser
Penny Sue Courser
Donald E. Wheeler

Odd Fellows Building Committee

During 2009, the Odd Fellows Building Committee selected a consultant to conduct a feasibility study of the building, utilizing a Community Development Block Grant (CDBG) of \$12,000 awarded to the Town in January. The consultant, TFMoran Inc., an engineering/planning company, along with UK Architects PC, carried out the study in consultation with the Committee and the Board of Selectmen. The study's final report looked at various possible uses for the building. It also addressed the building's existing structural conditions, parking, drainage and other issues related to the site. The overall conclusion of the study was that redevelopment of the building is feasible for housing, particularly work force housing, with a significant amount of public investment and with a private or non-profit entity actively involved in the redevelopment effort.

Since completion of the study, the Committee and the Board of Selectmen have actively been seeking to find a developer. This search has broadened to include organizations providing elderly housing and assisted living accommodations. To date no developer has been found. The state of the economy and the difficulty in obtaining credit appear to be the primary obstacles. Notwithstanding the difficulties so far encountered, the Committee continues its search for potential developers.

On the positive side, this fall the Committee mounted a campaign to raise funds to repair the portion of the building's roof that was leaking badly. Contributions were received from Christopher Closs (\$250), the Warner Men's Club (\$250), the Nancy Sibley Wilkins Trust (\$2,000) and the Town (\$1,445). In November the repair work was carried out by volunteer Kyle Whitehead and two paid carpenters, assisted by two other volunteers. The mansard portion that had been leaking was reshingled and structural repairs made where necessary. Another positive step taken by the Town this past year was the initiation of a project to increase the capacity of the stormwater drainage system that handles runoff for the area on the north side of Main Street that includes the Odd Fellows Building, as well as Town Hall, Simonds Elementary and several businesses. This project will solve existing flooding problems in the area caused by severe storms and will make possible the expansion of uses in the future that might increase impervious cover of land.

Respectively submitted,
Jim McLaughlin (Chair), Rebecca Courser, Steve Brown,
Kyle Whitehead, and Ed Mical

Historical Society

The Bean Tavern of Waterloo was operated by Daniel and Sally Bean beginning in 1804. The tavern was located on the route of the Boston, Concord, Windsor, Vermont Stagecoach Company. Oral history indicates that hands at the Bean mill worked on the ornamentation of the house during the winter months. The Bean family owned this property until 1919. It is currently the home of David Swords and Jennifer Goodrich.



In 2009, the Warner Historical Society celebrated its 40th anniversary milestone. It is extremely rewarding to see that the same spirit and enthusiasm that went into founding this organization continues on today through the passion and dedication of its members, volunteers and contributors.

Throughout the year, the Society continued to accept the extremely generous donations of photographs, paintings, documents and memorabilia items of valuable and historical importance to the community of Warner. It is through these collections, and countless hours of cataloging and research, that the Historical Society is able to put on the informative and entertaining programs and exhibits for our community.

The year also came with a few new “facelifts” for the Society. The Barn (home of the famous Barn Sale bargains!) added new display racks and shelves; the Upton Chandler House added new landscaping and

granite walkways; and the organization updated our technology presence too! Besides keeping our members updated through email, you can now “friend us” on our Facebook page.

Following this past-to-present theme, the Society chose the summer exhibits for 2009 and 2010 to be “Warner –Then & Now”. With maps, paintings, and photographs, the exhibit highlights how Warner has changed through the years. As the exhibit digs deeper into the daily lives of the residents, we piece together the rich heritage that makes up the history of Warner. Be sure to check out the exhibit when it opens on July 4th of this year and continues through the Festival weekend. Also, reserve your copy of the 2011 WHS Calendar, which features the Hotels and Boarding Houses of Warner. This collectible photo calendar will be a great present for your family and friends, and a keepsake for you!

Did you know that Warner has been the hometown of many famous writers throughout the years? In the summer of 2010, the WHS will be bringing a touch of literary culture to Warner. Don’t miss the Tory Hill Reader’s Series in July and August. On four Saturday evenings, eight acclaimed authors will read and discuss some of their works, followed by a delicious dessert buffet. Watch your mailboxes and emails for more exciting details.

With all of this happening in Warner, don’t YOU want to become a member? Check out our website (www.warnerhistorical.org) or call the WHS office at 456-2437 for more details. Better yet...support the WHS with an Individual Membership (\$10), Family Membership (\$15), or Contributing Membership (\$30) by sending a check to: The Warner Historical Society, PO Box 189, Warner, NH, 03278. Corporate Memberships are also available!

Many thanks to our members, volunteers, and contributors, as well as our Board of Directors and Executive Director for all of the support and dedication through the years. There IS something wonderful happening in Warner! (We miss you, Jim!)

Respectfully submitted,
Alan Lord, President, WHS

Fall Foliage Festival



Wow, we have had a string of pretty good weather the past few years and it held up again this year. We had one cold windy day but that did not stop anyone from coming to Festival. It was a great weekend.

We can never rely on the weather being good; however we can always count on the many people who come to volunteer. Thank you so much! Lobster tent, chicken flippers, garbage detail, food tent, parking staff, craft area, oxen pull, woodsmen contest, parade organizers, bankers, set up and cleanup crews you all do such a wonderful job. We would also like to say, hats off to the various town agencies and great businesses that help out and contribute to this wonderful community event. Thanks to the efforts of all our great volunteers we were able to fund \$17,500 worth of projects, which is impressive. Please remember, what the Festival generates in income goes right back into the community and we have funded some great projects. One big project that comes to mind is the Jim Mitchell Park. The festival matched \$20,000 of donations the Jim Mitchell Park raised last year! So please, if you are wondering why you should volunteer, do it for your neighbors, it's all about the community.

By the time this comes out we'll be looking ahead to warmer weather and the approach of the 63rd Warner Fall Foliage Festival so please keep community in mind and think about volunteering. Please visit

Fall Foliage Festival (cont.)

us on our website, www.wfff.org , for info and updates on events and volunteer sign up.

The 2009 Board of Directors:

Sean Bohman, President
Michelle Courser
Melissa Courser
Denny Robarge, Treasurer
Kathy Carson, Secretary
Mike Ayotte, Vice President
Katherine Nevins
Tiffany Meadows
Ray Martin
AnnMarie Smith, Bookkeeper

A special welcome for our new Board members; Scott Hanwell, Kay Steen and Anastasia Glavas.

I'd like to give a heartfelt good-bye to our outgoing board member; Kathy Carson, Michelle Courser and Ray Martin. Thank you so much for all your hard work and dedication, we owe you our gratitude. I know we have not seen the last of you. Thank you again and here is wishing everyone a healthy and happy 2010.

A BIG THANK YOU to the following Warner residents who responded to our request for donations. Your generosity covered many pre-festival expenses and helped to make the festival a big success. Thank you!

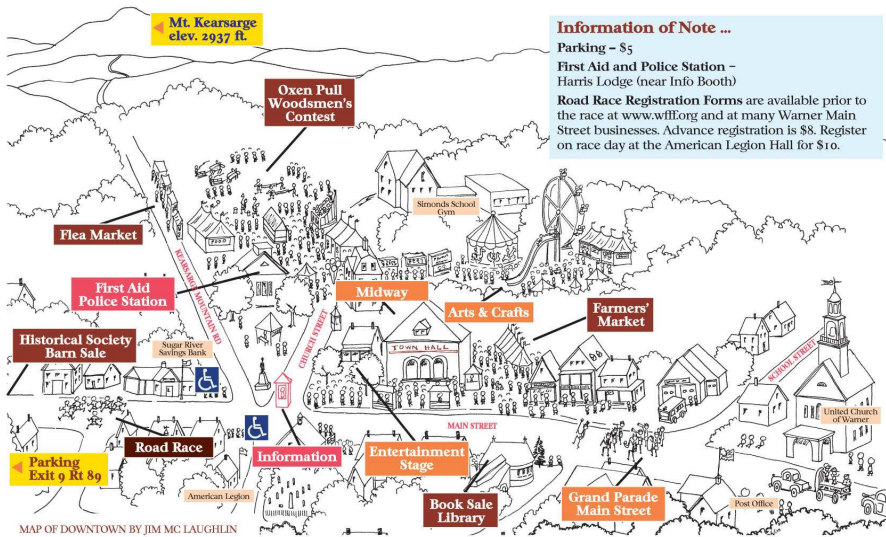
Allen/Parsons Project
Lucille Amaro
Ann B. Austin
Mike and Missy Biagiotti
Hank & Paula Bothfeld
Joe & Sallie Brassard
Paul Breslin
Bill & Jane Broadrick
Stephen R. Brown
Cantrell Family

Beverly and Kirstie Chandler
Marian B. Cogswell & Family
Richard Cook & Rebecca Courser
Rick Davies & Tina Schirmer
Clark & Evelyn Davis
Mr. & Mrs. James Day
Robert & Susan Deluca
Deschenes Electric
Mr. & Mrs. Kenneth Drew
Julie Randall Durgin

Fall Foliage Festival (cont.)

John & Nancy Eastman
 Russell J. Ellsworth
 Ferguson Family
 Dan & Noreen Fifield
 Mr. & Mrs. John Gesualdo
 Maureen Hampton
 David & Linda Hartman
 Rick & Linda Hedrick
 Beverly Howe
 Hughes Family
 Peter & Kerry Ingold
 David & Martha Karrick
 Steve Lindblom & True Kelley
 John Kelly & Family
 Victor & Maxine Kumin
 Theresa Laspesa
 Paul Leary
 Phil & Mary Lord
 Ray & Nancy Martin
 Sara McNeil
 Anonymous (5)

Liz Mills
 David & Faith Minton
 Nick & Trish Mitchell
 Dick & Linda Mueller
 Lee & Pat Murray
 Gladys & Gene Newbegin
 James Nocie
 L & J Nolan
 Ron & Carol Piroso
 Maida M. Rogers
 Mrs. Edith Rumrill
 Ron & Terry Simard
 Jake & Heather Stiles
 Dr. & Mrs. Bruce Stuart
 Martha Thoits
 Steve & Pam Trostorff
 Diane Violette
 Dick & Alice Violette
 Jim & Carol Zablocki
 Stan & Arlene Zalenski



Community Action Program Belknap-Merrimack Counties, Inc.

Over the past thirty years, the Kearsarge Valley Community Action Program has been the focal point of social service delivery in this area, providing help when needed to the income eligible and elderly, as well as to the community at large.

As perhaps you are aware, Community Action Program Belknap-Merrimack Counties, Inc. generates funds through the mobilization of available federal, state and local monies. Support for the local area center is derived from a combination of federal appropriations and local tax dollars. This combination allows the Kearsarge Valley Community Action Program to provide a variety of services to the residents of your community, from the development of programs, which meet local needs, to outreach referral and direct assistance.

In 2009 we served 386 Congregate Meals to 39 people and provided Fuel Assistance to 253 people; 1,247 people received up to five days of food from the Emergency Food Pantries; 8 people received 4,348 Meals-on-Wheels; CAP Transportation provided 237 rides to 8 people; USDA Commodity Foods totaling \$6,516.29 which consists of canned goods were given out through the Food Pantry; and 10 Children received services from Head Start. One income eligible senior citizen was employed through the Senior Companion Program and 71 households received \$42,600.00 of food through the Commodity Supplemental Food Program. One grant totaling \$300.00 assisted households under the Neighbor Helping Neighbor Fund and WIC (Women, Infants and Children) issued vouchers to (not available). The services provided to the Town of Warner in 2009 totaled \$374,772.29.

The Staff of The Kearsarge Valley Area Center wishes to thank the Town of Warner for your support. With your continued interest, we will be able to continue to provide needed services to the members of your community.

Respectfully yours,
Laura Hall, Area Director

Central New Hampshire Regional Planning Commission

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Warner is a member in good standing of the Commission. Warner's representatives on the Commission are Rick Davies and Jim McLaughlin.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

In 2009, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

Provided technical assistance services for member communities, including workforce housing ordinance creation, grant writing assistance, variance criteria education, reviewing the process to adopt new flood maps, transportation planning assistance, and planning board process training.

Provided assistance to the Planning Board during the update of the Master Plan.

Completed the draft Central New Hampshire 2009 Housing Needs Assessment.

Conducted over 200 traffic counts throughout the region and analyzed accident and other NHDOT data.

Completed the update of the 2011-2020 Regional Transportation Improvement Program (TIP) and initiated the update of the Regional Coordinated Transportation Plan. A copy of the TIP can be found at www.cnhrpc.org/transportation/documents.html.

Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Warner's representative on the TAC is Barbara

Central New Hampshire Regional Planning Commission (cont.)

Annis. Key activities of the TAC included providing technical advice to the CNHRPC regarding transportation plans, programs, and projects; evaluating and ranking applications for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs; and evaluating and ranking projects within the Regional Transportation Improvement Program (TIP).

Provided assistance to thirteen communities (including the Town of Warner) with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. In 2010, the CNHRPC will continue to assist communities that have received SRTS grants and communities interested in developing new programs.

Convened a Currier and Ives Scenic Byway Committee with representatives from Salisbury, Webster, Hopkinton, and Henniker to create a Scenic Byway Corridor Management Plan.

Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.

Worked closely with the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC), and the Southwest Regional Planning Commission to begin an update to the 1994 Contoocook and North Branch Rivers Management Plan.

Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to undertake the Upper Merrimack Buffer Protection Study.

Continued to host and provide staff support to the alternative transportation service "PATH" - Program for Alternative Transportation and Health - which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

Lake Sunapee Region VNA & Hospice

As we enter our 40th year, staff at Lake Sunapee Region VNA & Hospice (LSRVNA) remain grateful for the ongoing opportunities to provide home health, hospice, long-term care, and community health services to all residents of Warner. Our Mission remains unchanged and centers on providing these services to support the dignity and independence of all individuals and families in your community. The LSRVNA Board of Directors has pledged that, within its financial resources, the Agency will continue to provide Warner residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

In the past year, LSRVNA provided the following care in Warner. Over 3,000 hours of nursing, therapy and in-home, long-term supportive care was provided to 30 residents during approximately 1,000 in-home visits to these residents. Two residents received 38 visits through our hospice program and, thanks in part to our support, were able to spend their last days at home. Their family and loved ones are eligible for bereavement support and counseling for the next year at no cost. Additionally, 145 residents utilized foot care, flu, and blood pressure clinics and parent child, caregiver, and bereavement support groups provided by LSRVNA.

These statistics illustrate how deeply LSRVNA is embedded in the fabric of the Warner community. However, it should be noted that ours is, truly, a symbiotic relationship. Here is why: Despite the obvious need for home health care in Warner, LSRVNA would not be able to provide all these services without extra financial support from both the Town of Warner and some of its individual residents. This additional financial support is needed because reimbursement for home care services generally falls short of the cost of providing said services. This is an unfortunate aspect of health care today in this county. It is not a reflection on any lack of fiscal discipline at LSRVNA; we are cautious and prudent spenders. In fact, virtually any LSRVNA employee could earn a higher salary working in a hospital. The vast majority of people who work at LSRVNA do so because of a passion for home health and community; we truly love what we do. Speaking on behalf of all Agency employees, I am grateful for your continued support and wish you all happiness and the best of health in 2010.

Respectfully submitted,
Scott Fabry, RN
President and CEO

**TOWN OF WARNER ANNUAL MEETING
MARCH 10, 2009 – ELECTION RESULTS**

ARTICLE 1: To choose Town Officers for the ensuing year:

Selectman (3 years) (Choose one)	Clyde Carson	453
	Wayne Eigabroadt	225
	John Willey	18
Tax Collector (3 years)	Marianne Howlett	643
Town Clerk (3 years)	Judith A. Rogers	647
Town Treasurer (3 years)	Maureen E. Hampton	597
Almoner of Foster & Currier Funds (3 years, choose one)	Frederick Moe	137
	Diane L. Violette	486
Budget Committee (3 years) (Choose two)	Martha Bodnarik	449
	Alfred Hanson	487
Chandler Reservation Committee (4 years)	Richard M. Cutting	585
Trustee of Pillsbury Free Library (1 year)	Susan Hemingway	619
Trustee of Pillsbury Free Library (2 years)	Robert DeAngelis	593
Trustee of Pillsbury Free Library (3 years, choose three)	Everett C. Hunt	504
	Tina Schirmer	541
	(Write-in) Larry Sullivan	21
Trustee of Town Cemeteries (3 years, choose two)	Gerald B. Courser	617
	Penny Sue Courser	592
Trustee of Trust Fund	John Warner	594
Trustee of Trust Fund (2 years, choose two)	Michael Ayotte	580

*** The Planning Board proposed & recommends the following Amendments. Additions are underlined & deleted items are crossed out.

ARTICLE 2 PASSED YES [427] NO [222]

Are you in favor of the adoption of the following Amendment, to the *Floodplain Development Ordinance*, in order to continue to comply with the National Flood Insurance Program:

Amend Item VII, Flood Elevation Determination, Flood Proofing Standards, paragraph 2. by inserting Zone A and paragraph 2.(a) by removing Zone A as follows:

2. The Code Enforcement Officer/Building Inspector's 100 year flood elevation determination will be used as criteria for requiring in zones A and AE that:

(a.) All new construction or substantial improvement of residential structures ~~in Zone A~~ have the lowest floor (including basement) elevated to or above the 100 year flood elevation;

ARTICLE 3 PASSED YES [329] NO [321]

Are you in favor of the adoption of the following Amendment to the Zoning Ordinance:

Amend Article III, Definitions, to change the definition of Building as follows:

"Building" means any combination of materials ~~having a roof and enclosed exterior walls, fixed to the land, and~~ constructed for the shelter of persons, animals or property and is not temporary in nature.
[Amended March 1999]

ARTICLE 4 FAILED YES [314] NO [329]

Are you in favor of the adoption of the following Amendment to the Zoning Ordinance to change the following references to "building" to read "building or structure"?

See Article III Definitions:

"Accessory building or structure" means a detached building or structure, the use of which is customarily incidental and subordinate to that of the principal building or structure, and which is located on the same lot as that occupied by the principal building or structure.

"Front yard" means a space extending for the full width of a lot between the extreme front line of a building or structure and the nearest side of the public right of way.

"Open space" means the portion of a lot upon which no buildings, structures, parking lots, or roads are located.

See Article V Village Residential District R-1

C. Frontage, lot, and yard requirements:

2. Yard requirements: No building or structure shall be located nearer than fifteen (15) feet to an abutter's property line and thirty (30) feet from the edge of a public right of way.

See Article VI Medium Density Residential District R-2

C. Frontage, lot, and yard requirements:

1. Lots created by Minor Subdivision shall be subject to the following requirements: . . .

b. Yard requirements: No building or structure shall be located nearer than twenty five (25) feet to an abutter's property line and forty (40) feet from the edge of any public right of way, except, if a building or structure currently exists on the property and is closer to the abutter's property line or public right-of-way (as described above in yard requirements) an addition may be added to any present building or structure as long as the new construction is no closer to the abutter's property line or public right-of-way than the present construction.

See Article VII Low Density Residential District R-3

C. Frontage, lot, and yard requirements:

1. Lots created by Minor Subdivision shall be subject to the following requirements: . . .

b. Yard requirements: No building or structure shall be located nearer than forty (40) feet from an abutter's property line and fifty (50) feet from the edge of any public right of way.

See Article VIII Open Conservation District OC-1

C. Frontage, lot, and yard requirements:

1. Lots created by Minor Subdivision shall be subject to the following requirements: . . .

b. Yard requirements: No building or structure shall be located nearer than fifty (50) feet from an abutter's property line and fifty (50) feet from the edge of any public right of way.

See Article IX Open Recreation District OR-1

C. Frontage, lot, and yard requirements:

1. Lots created by Minor Subdivision shall be subject to the following requirements: . . .

b. Yard requirements: No building or structure shall be located nearer than one hundred (100) feet from an abutter's property line and fifty (50) feet from the edge of any public right of way.

See Article X Business District B-1

C. Frontage, lot, and yard requirements: . . .

2. Yard requirements: No building or structure shall be located nearer than fifteen (15) feet from an abutter's property line and thirty (30) feet from the edge of any public right of way.

D. Architectural requirements:

1. Exteriors of buildings or structures in this district are to be styled architecturally as to not detract from the general existing style of the district nor to be greatly at variance thereto.

See Article XI Commercial District C-1

. . . Restrictions on building or structure height and lot coverage, coupled with careful review of both site and architectural elements

during site plan review, is intended to promote a scale and quality of development compatible with the rural character of the community.

C. Frontage, lot, and yard requirements:

1. Lots developed for commercial purposes: . . .

b. Yard requirements: No building or structure shall be located nearer than twenty-five (25) feet from an abutter’s property line and forty (40) feet from the edge of any public right of way.

See Article XIV Open Space Development

Purpose: . . . Specific objectives as follows:

5. To encourage development that is consistent with Warner’s historic land use patterns of village-like areas where buildings or structures and residences are grouped, surrounded by areas of open space used for agriculture, forestry, recreation, and similar purposes.

ARTICLE 5 FAILED YES [303] NO [334]

Are you in favor of the adoption of the following Amendment to the Zoning Ordinance:

Amend Article XIV, Open Space Development; paragraph B.1.c to change 12 to 15 acres, as follows:

B. Applicability. This Article shall apply to all building lots created by Major Subdivision in the R-2, R-3, OC-1 and OR-1 zones after the date of adoption of this Article.

1. Exceptions: . . .

C. In the OC-1 Zone, this article shall not apply to subdivisions in which all lots in the completed subdivision have a minimum lot size of ~~twelve (12)~~ fifteen (15) acres. Such subdivisions shall be subject to the frontage, minimum Buildable Area, and yard requirements specified in Article VII-C-1 of this Ordinance. Any lots created under this exception shall be prohibited from further subdivision.

ARTICLE 6 FAILED YES [301] NO [331]

Are you in favor of the adoption of the following Amendment to the Zoning Ordinance:

Amend Article XIV, Open Space Development, paragraph B.1.d to change 15 to 20 acres, to agree with the table following:

D. In the OR-1 Zone, this article shall not apply to subdivisions in which all lots in the completed subdivision have a minimum lot size of ~~fifteen (15)~~ twenty (20) acres. Such subdivisions shall be subject to the frontage, minimum Buildable Area, and yard requirements specified in Article IX-C-1 of this Ordinance. Any lots created under this exception shall be prohibited from further subdivision.

ARTICLE 7 FAILED YES [284] NO [333]

Are you in favor of the adoption of the following Amendment to the Zoning Ordinance:

Amend Article XIV, Open Space Development; paragraph C. to amend the Open Space Table so that the minimum parcel area before subdivision acreage for the OC-1 Zone is 15 acres in order to comply with the wording in paragraph B.1.c. as follows:

C. Density and Dimensional Standards. The following density and dimensional standards shall apply to residential development that is subject to this Article.

OPEN SPACE ZONING DENSITY AND DIMENSIONAL STANDARDS

Zone	R-2	R-3	OC-1	OR-1
Minimum Parcel Area before Subdivision (acres)	12	12	20 <u>15</u>	20

ARTICLE 8 FAILED YES [287] NO [319]

Are you in favor of the adoption of the following Amendment to the Building Code Ordinance:

~~As revised following first public hearing January 6, 1969, and as amended March 13, 1979, March 8, 1983, March 11, 1986 March 12, 2002, March 9, 2004 and March 13, 2007.~~

For the protection and direction of the location and construction of buildings and structures in the Town of Warner, New Hampshire.

ARTICLE I

This ordinance is established and governed by the laws of the State of New Hampshire, specifically, the applicable sections of Chapter 673 through 677, Chapter 155-A, New Hampshire Revised Statutes Annotated and as amended by future laws of New Hampshire.

ARTICLE II

~~A. No building or structure to be used as a dwelling or for commercial purposes shall hereafter be constructed, moved or altered except in conformity with the regulations specified for the zone in which such property is situated. Any exterior construction shall be done with a~~

~~permit to be issued by the Board of Selectpersons or the Building Inspector. Normal repairs, restoration or improvement, interior or exterior, which do not alter the principal use of a building, shall not be deemed to require a building permit unless that building is located within a "Special Flood Hazard Area" as defined in the Floodplain Ordinance. After issuance of the building permit, construction must be commenced within six months and the exterior completed within two years, except that said Board may extend the time upon application.~~

A. The Town of Warner adopts and enforces the State Building Code RSA 155-A as it may be amended in accordance with RSA 674:51 which: authorizes and gives authority to the Local Enforcement Agency to issue building permits and certificates of occupancy; authorizes the Board of Selectmen to establish fees for building permits, certificates of occupancy and building inspection; and authorizes the Zoning Board of Adjustment to act as the Building Code Board of Appeals.

1. ~~Use permit: No A Certificate of Zoning Compliance must be issued prior to the application for a permit for the erection, exterior alteration, moving or repair of any building or structure. shall be issued until an application has been made for the Certificate of Zoning Compliance, and the certificate shall conform to the provisions of this ordinance upon completion.~~

2. After issuance of the building permit, construction must be commenced within six months and the exterior completed within two years, except that the Board of Selectmen may extend the time upon application.

3. Certificate of occupancy shall be issued by the Building Inspector prior to occupancy.

4. The following items are listed in the New Hampshire State Building Code as work exempt from requiring a permit, but are not exempt in Warner:

- a. Buildings and structures over 36 square feet are not exempt
- b. Oil derricks are not exempt
- c. Water tanks supported directly above grade are not exempt
- d. Sidewalks and driveways are exempt as stated; however, a driveway permit is required from the Town or State.

B. No permit shall be granted unless the builder will meet the following requirements:

1. Every dwelling shall have a minimum of two (2) easily accessible exits, windows excluded; exits shall provide alternate means of escape. Any building to be erected or altered for use as rented apartments shall have a minimum of two (2) readily accessible points of egress, remote from each other, exits, windows excluded, from each apartment. ~~exits shall provide alternate means of escape.~~

a. 2. Manufactured housing must meet the federal minimum property standards for single-family dwellings and the most recent revision of the mobile home construction safety standards as published by the Department of Housing and Urban Development. (Amended March 2007).

~~2. Chimneys shall be constructed of stone, brick, cement or cinderblocks from the ground upward and shall be internally lined with tile. Any other (non-standard) chimney construction shall be permitted if approved by the National Fire Protection Association and the Warner Fire Department.~~

~~3. Thimbles: No wallpaper or other combustible material shall be laid over any thimble or thimble hole in any chimney.~~

~~4. No building of wood or other combustible material shall be erected without providing fire stops at every combustible wall partition, at every floor and between floor joists at partitions.~~

~~5. Dwellings shall be framed according to good building practices and outside walls shall be covered with permanent materials customarily used, such as wood or fire resistant shingles, siding, clapboards, brick, stucco, concrete or cinder blocks. Material customarily painted shall be painted or otherwise finished.~~

6. 3. Septic tanks, cesspools, privies or sewage disposal area shall conform to state regulations and regulations adopted by ordinance by the Town of Warner and in the instance the two may conflict, the more restrictive shall apply.

a. Change of use of a structure from seasonal to year-round residency shall require and must be able to sustain state approved that the waste disposal system meets state and local regulations. ~~in accordance with the standards then applicable.~~

7. 4. Every freestanding dwelling unit to be used by a single family shall have at least five hundred (500) square feet of living area on one floor. ~~a minimum ground floor living area of at least five hundred (500) square feet.~~

8. ~~All electrical wiring shall conform to approved methods and practices for safety to life and property. Compliance with the current National Electrical Code as published by the National Fire Protection Association shall be prima facie evidence of such approved methods and practices.~~

9. 5. Foundations: All buildings or structures shall be set on solid foundations of concrete, concrete blocks or other acceptable materials.

~~10.~~ 6. Building permits shall be issued by the town only to the owner of record of the land to which the permit applies, and shall not be transferable. Where construction is to be carried out by someone other than the permit applicant the name, address and signature of such person shall be required on the permit application. Permits shall be posted conspicuously at the premises where the construction is being carried on. A building permit applicant shall make the premises which are the subject matter of the permit accessible at reasonable times to the Board of Selectmen, or its designated representative, for the purposes of assuring compliance with this code.

~~11.~~ 7. Application for a building permit must be accompanied by a ~~sketch or~~ plan(s) of the proposed construction, movement, or alteration together with a statement from the applicant describing the intended use of any new, moved or altered building. ~~Both~~ All documents shall be retained by the Board of Selectmen.

ARTICLE III

The Board of Selectmen shall appoint a Building Inspector who shall have the authority, in consultation with the Board of Selectmen, to issue building permits and certificates of occupancy.

ARTICLE IV

The Board of Selectmen shall establish an appropriate fee schedule for building permits, building inspection and certificates of occupancy.

ARTICLE ~~III~~ V

~~The Board of Selectmen shall appoint a Board of Adjustment of five members, of whom one may be a member of the Planning Board. Said Board of Adjustment is to serve without compensation. The Zoning Board of Adjustment shall have authority to allow slight variance from the specific terms of this ordinance where it can be shown that unnecessary hardship would otherwise result. The Board of Selectmen shall establish an appropriate fee schedule for building permits.~~

ARTICLE V

~~This ordinance does not affect in any way any dwellings, buildings, trailers or recorded lots that are existing or under construction at the time of its passage.~~

ARTICLE ~~VH~~ VI

Any person aggrieved by a decision of the Board of Selectmen or building inspector made under this ordinance may appeal to the Board of Adjustment, in accordance with applicable sections of Chapter 677 of the New Hampshire Revised Statutes as amended.

ARTICLE ~~VII~~ VII

Any person who violates any provision of this ordinance shall be subject to penalties in accordance with RSA 676:17.

ARTICLE VIII

The invalidity of any provision of this ordinance shall not affect the validity of any other provision.

ARTICLE ~~IV~~ IX

This ordinance may be amended in accordance with applicable sections of Chapter 675 of the New Hampshire Revised Statutes Annotated as amended.

ARTICLE ~~IX~~ X

This ordinance shall take effect immediately upon its passage.

TOWN OF WARNER ANNUAL MEETING
MARCH 11, 2009

Moderator Ray Martin opened the Wednesday, March 11, 2009, Town of Warner Annual Meeting at 7 o'clock. Reverend J Bodine gave an invocation which was followed by the pledge of allegiance and the Moderator's reading of the town, zoning and school election results of the previous day (recorded at the beginning of this report). Selectman David Hartman gave highlights of the Warner life of Theodore (Ted) Bliss, to whom the 2008 Town Report was dedicated to. Mrs. Jane Bliss accepted the honor on behalf of her husband. Selectman Hartman also acknowledged the retirement of Selectman Richard Cook and thanked him for his service on behalf of the Town with the presentation of an inscribed book. Mr. Cook accepted and responded with a brief statement.

Budget Committee Chairman, Marc Violette, presented a power point explanation of the 2008 and the proposed 2009 Town budget. Mr. Cook

explained the Capital Improvement Program and how it is used in the budget process. He also thanked Mr. Clark Lindley for his 6 years of service as Warner's representative to the school district.

Moderator Martin reviewed the rules of the meeting before reading the first article of the meeting.

ARTICLE 9 - PASSED

Shall the Town raise and appropriate the sum of \$ 2,896,898.00 (Two Million Eight Hundred Ninety Six Thousand Eight Hundred Ninety Eight Dollars) as a 2009 Operating Budget? This amount does not include amounts from any other warrant articles. (Recommended by the Board of Selectmen; Recommended by the Budget Committee).

Article read by Moderator. Motion made and seconded for discussion. Discussion followed. Motion to move the question; voice vote, all in favor. Voice vote on the article as presented, all in favor. Article 9 passed.

ARTICLE 10 - PASSED

Shall the Town establish a Capital Reserve Fund for the purpose of purchasing Police Department Vehicles and to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) for that purpose and to appoint the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article read by Moderator. Motion made and seconded for discussion. Discussion followed. Motion to move the question; voice vote, all in favor. Voice vote on the article as presented, all in favor. Article 10 passed.

Motion by Alfred Hanson to move Article 20 to be heard next. Seconded, voice vote, motion passed.

ARTICLE 20 - FAILED

To see if the Town will vote to elect a Code of Ethics Committee for the Town of Warner. Said Committee shall consist of five members with staggered terms. Two members elected for three years, two members elected for two years, one member elected for one year. No member of the Code of Ethics Committee shall hold any other town elective, volunteer or appointive office, board membership, commission membership or trusteeship. No member of the Code of Ethics Committee shall be employed full- or part-time by the Town or be related to a Town employee, Board or Commission member. The Code of Ethics Committee may look to other towns with which committees in place for

guidance of ethics, forms and procedures. It requires of any employee or member of town government, committee or board to appear before it and give such information as it may require in relation to this office, its function and performance. The Code of Ethics Committee shall give at least forty-eight (48) hours written notice of the general scope of the inquiry which is to be made to any person it shall require to appear before it under this section. The Code of Ethics Committee, for this purpose, may administer oaths and require the production of evidence.

The committee will have the authority to:

1. Elect a Chairperson
2. Set a meeting schedule
3. Develop a Code of Ethics which establishes standards of conduct, for the Town of Warner which will issue guidelines on the appropriate conduct of elected officials, employees and board and commission members and volunteers consistent with the Code of Ethics.
4. Develop an Acknowledgement Form to distributed to everyone affected by the Code
5. Develop Rules of Procedure
6. Develop and Ethics Complaint Form
7. Develop and provide new employee, volunteer and committee member training if Necessary
8. Receive sworn complaints, investigate allegations of violations, conflicts of interest and make appropriate findings and Recommendations to the Select Board.
9. If a complaint is made about a member of the Selectboard, the result shall be reported to the Selectboard and _____ and Recommendation for resolution made by the Committee.
10. Investigate any unauthorized release of information
11. Conduct pre hearing inquiries to determine if there is sufficient information to conduct a formal investigation/hearing.
12. Recommend disciplinary action, including but not limited to removal from office and criminal charges. All information received by the Board, that indicates a crime may have been committed will be reported to the appropriate Law Enforce Agency having jurisdiction. Meetings, complaints and documents shall be public unless specifically prohibited under RSA 91-A. (By Petition and typed as submitted)

MOTION by Joanne Hinnendael to pass over Article 20, seconded.

Request for paper ballot vote. (5 voters minimum made request)

RESULTS: YES - Vote to pass over – 128

NO - Vote to open discussion - 103

Motion passed

ARTICLE 11 - PASSED

Shall the Town raise and appropriate the sum of \$30,000.00 (Thirty Thousand Dollars) to be added to the Conservation Fund in accordance with RSA 36-A:5, III as an additional source of revenue for the purpose of conserving open land in Warner? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article read by Moderator. Motion made and seconded for discussion. Discussion followed. Motion to move the question; voice vote, all in favor. Request for paper ballot vote (5 voters minimum made request).

RESULTS: YES Vote - 125
NO Vote - 100

Article 11 Passed

MOTION by Selectman David Karrick: Restrict reconsideration on Articles: 9, 10 and 20, seconded.

Motion to amend the motion by Mr. Karrick: consider the restriction of Articles 9, 10 and 20 separately, seconded. Mr. Karrick accepted the amendment to his motion. Moderator explained: Vote YES to consider the restriction of Articles 9, 10 and 20 separately or Vote NO to consider the restriction of Articles 9, 10 and 20 together. Voice Vote on the amended motion. Motion to amend, the motion failed.

Voice vote on the original motion. Motion to restrict reconsideration on Articles: 9, 10 and 20 passed.

ARTICLE 12 - PASSED

Shall the Town raise and appropriate the sum of \$200,000.00 (Two Hundred Thousand Dollars) to be added to the already established Highway Road Construction Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article read by Moderator. Motion made and seconded for discussion. Discussion followed. Motion to move the question; voice vote, all in favor. Voice vote on the Article as presented; all in favor. Article 12 passed.

ARTICLE 13 - PASSED

Shall the Town raise and appropriate the sum of \$110,000.00 (One Hundred and Ten Thousand Dollars) to be added to the already established Highway Equipment Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article read by Moderator. Motion made and seconded for discussion. Discussion followed. Motion to move the question, voice vote; all in

favor. Voice vote on the Article as presented; all in favor. Article 13 passed.

ARTICLE 14 - PASSED

Shall the Town raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be added to the already established Property Re-valuation Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article read by Moderator. Motion made and seconded for discussion. Discussion followed. Motion to move the question, voice vote; all in favor. Voice vote on the Article as presented; all in favor. Article 14 passed.

ARTICLE 15 - PASSED

Shall the Town establish a capital reserve fund for the purpose of Exit 9 Improvements and to raise and appropriate the amount of \$5,000.00 (Five Thousand Dollars) for that purpose and to appoint the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article read by Moderator. Motion made and seconded for discussion. Discussion followed. Motion to move the question, voice vote; all in favor. Voice vote on the Article as presented; all in favor. Article 15 passed.

ARTICLE 16 - PASSED

Shall the Town raise and appropriate the sum of \$65,000.00 (Sixty Five Thousand Dollars) to be added to the already established Transfer Station Acquisition and Improvements Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article read by Moderator. Motion made and seconded for discussion. Discussion followed. Motion to move the question; voice vote, all in favor. Motion by James Gaffney to amend the sum of \$65,000 in Article 16 to \$40,000. Seconded, voice vote, motion failed. Voice vote on Article 16 as originally proposed. Article 16 passed.

ARTICLE 17 - PASSED

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the already established Bridge Replacement & Maintenance Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article read by Moderator. Motion made and seconded for discussion. Discussion followed. Motion to move the question, voice vote, all in favor. Voice vote on the article as presented, all in favor. Article 17 passed.

MOTION to restrict reconsideration on Articles: 11, 12, 13, 14, 15, 16 and 17. Voice vote, motion passed.

ARTICLE 18 - PASSED

Shall the Town close the Wage Expendable Trust Fund as was opened per Article 10 of the March 11, 2004 Town Meeting and to deposit any balance remaining into the General Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article read by Moderator. Motion made and seconded for discussion. Discussion followed. Motion to move the question. Voice vote, all in favor. Voice vote on the Article as presented; all in favor. Article 18 passed.

ARTICLE 19 - PASSED

Shall the Town close the Police Facility Capital Reserve Fund as was opened per Article 8 of the March 12, 1997 Town Meeting and to deposit any balance remaining into the General Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article read by Moderator. Motion made and seconded for discussion. Discussion followed. Motion to move the question. Voice vote; all in favor. Voice vote on the Article as presented, all in favor. Article 19 passed.

ARTICLE 21

To transact any other business that may legally come before the meeting.

Motion to adjourn, voice vote, passed. Meeting adjourned 9:15 PM.

Respectfully submitted,
Judith A. Rogers, Warner Town Clerk

Resident Birth Report

Year Ending December 31, 2009

<u>Date of Birth</u> <u>Place of Birth</u>	<u>Child's Name</u>	<u>Father's Name</u> <u>Mother's Name</u>
January 08 Concord, NH	Mason Edmund Aldrich	Wess Aldrich Veronica McDavitt
January 09 Lebanon, NH	Amelia Louise Shessler	Erik Shessler Melissa Dell'api
March 01 Concord, NH	Molly Pearl Remick	Oren Remick Karen Remick
March 21 Concord, NH	Katherine Riley Blagden	Timothy Blagden Kristen Riley
April 04 Warner, NH	Maisie Margaret Bates	David Bates Emma Bates
May 24 Concord, NH	Camden Shawn Brace	Shawn Brace Camille Brace
May 28 Concord, NH	Cooper Harrison Russell	David Russell Carolyn Russell
May 28 Concord, NH	Taylor Frances White	Travis White Elizabeth Buck
June 07 Concord, NH	Abigail Rosalie Scholastica Harne	George Harne Deborah Harne
June 30 Concord, NH	Josephine Patricia Daniels	William Daniels Kristina Daniels
July 15 Concord, NH	Cooper Scott Morrison	Andrew Morrison Catherine Morrison
July 30 Concord, NH	Harper Avery Henriksen	Joseph Henriksen Cassandra Henriksen

Resident Birth Report

Year Ending December 31, 2009

<u>Date of Birth</u> <u>Place of Birth</u>	<u>Child's Name</u>	<u>Father's Name</u> <u>Mother's Name</u>
July 31 Lebanon, NH	Kyle Patrick Dillon	Michael Dillon Stacey Dillon
July 31 Concord, NH	Caroline Elizabeth Crandall	Christopher Crandall Kathleen Musche
August 06 Lebanon, NH	Luke Edward Stiles	Jason Stiles Heather Stiles
September 02 Concord, NH	Emma Hope Wehr	Zachary Wehr Kate Wehr
September 13 Lebanon, NH	Zoe Sunshine Poret	Todd Poret Hannah Mitchell
November 20 Concord, NH	Molly Fern Martin	Andrew Martin Stefanie Martin
November 21 Concord, NH	Olivia Lori Beauchemin	Joshua Beauchemin Trisha Beauchemin
December 18 Concord, NH	Tucker Liberte Dragon	Adam Dragon Elizabeth Dragon
December 29 Manchester, NH	Greyson Forrest Henry Esenwine	Matthew Esenwine Jennifer Gaudet-Esenwine

Respectfully submitted,
Judith A. Newman-Rogers,
Town Clerk

Resident Death Report

Year Ending December 31, 2009

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Military</u>	<u>Father's Name</u>
<u>Place of Death</u>			<u>Mother's Name</u>
January 17 Warner, NH	Edward Spagnolo	Y	James Spagnolo Sophie Pasternak
February 08 Concord, NH	Bedour Abdelsayed		Fouad Tadrous Elaine Naguib
February 21 Warner, NH	Edna Bartlett		Charles Chappell Katherine Francher
February 21 Warner, NH	Olive Farrar		Edwin Johnson Marion Unknown
February 21 Warner, NH	Elwood Roberts, Jr	Y	Elwood Roberts, Sr Cora Humphreys
March 15 Concord, NH	Maeann Stevens		Oaklnd Cameron Delight Pepple
March 19 Warner, NH	Edward Antoine		Francis Antoine Faith Smith
March 21 Concord, NH	Cindy Hodgman		John Welch Dolores Cutting
March 29 Concord, NH	Olive Olmstead		Charles Flanders Florence Drew
April 18 Webster, NH	Wayne Durgin		Robert Durgin, Sr Donna Wheeler
May 25 Boscawen, NH	Magda Sprenk		Tonis Suits Kadri Holtsmeier
June 07 Concord, NH	Thomas Hill		Harold Hill Eleanor Mosman

Resident Death Report

Year Ending December 31, 2009

<u>Date of Death</u> <u>Place of Death</u>	<u>Name of Deceased</u>	<u>Military</u>	<u>Father's Name</u> <u>Mother's Name</u>
June 20 Concord, NH	Patricia Larocque		James McLaughlin Mary Kingsley
June 24 Warner, NH	Donald Shaw		Benjamin Shaw Jeannette Richardson
July 02 Concord, NH	John Herr		Hans Herr Hilda Strauss
July 19 Nashua, NH	John Carter		John Carter Cecile Dionne
August 08 Warner, NH	Robert Gainor		Milton Gainor Dorna Shapiro
August 28 Concord, NH	Richard Page		William Page Marion Hazen
August 31 Warner, NH	Ann Austin		Angelo Bortolin Tina Bortolin
September 27 Concord, NH	Ann Thomas		Roberts Thomas Mabel Burnett
October 01 Concord, NH	George Lindner	Y	George Lindner Marjorie Fabian
October 25 Warner, NH	Brian Chagnon		Raymond Chagnon Patricia Crowley
November 01 Concord, NH	Maida Rogers		Clement Mitchell Gertrude Ballard
November 02 Warner, NH	Ernest Babcock	Y	Ernest Babcock Eva Rowe

Resident Death Report

Year Ending December 31, 2009

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Military</u>	<u>Father's Name</u>	<u>Mother's Name</u>
December 10 Warner, NH	Marian Cogswell		Charles Bridgham Edith Ellinwood	
December 14 Warner, NH	James Greenwood	Y	Clayton Greenwood Louise Dempsey	

Respectfully submitted,
Judith A. Newman-Rogers,
Town Clerk

Resident Marriage Report

Year Ending December 31, 2009

<u>Date of Marriage</u> <u>Place of Marriage</u>	<u>Name of Groom</u> <u>Name of Bride</u>	<u>Residence</u>
January 25 Warner, NH	Samuel D Olivier Lillian M Coolidge	Warner, NH Henniker, NH
February 17 Concord, NH	Stuart C McKenzie Amanda L Ford	Warner, NH Warner, NH
February 21 Warner, NH	David V Bixby Leona J LeBlanc	Warner, NH Warner, NH
February 28 Warner, NH	Richard E Page Denise A Dufield	Warner, NH Warner, NH
March 17 Warner, NH	Jared S Raymond Laura A Eigabroadt	Springfield, NH Warner, NH
May 19 Gilford, NH	Michael J Champagne Shannon D Lesage	Concord, NH Warner, NH
May 30 Concord, NH	Joseph C Henriksen Cassandra A Trento	Warner, NH Warner, NH
June 13 Warner, NH	Joshua W Beauchemin Trisha L Poirier	Warner, NH Warner, NH
July 01 New Castle, NH	Davis H Burbank Yayoi Shimura	Warner, NH New London, NH
July 11 Warner, NH	Richard S Knapik Susan C Fredette	Warner, NH Warner, NH

Resident Marriage Report

Year Ending December 31, 2009

<u>Date of Marriage</u> <u>Place of Marriage</u>	<u>Name of Groom</u> <u>Name of Bride</u>	<u>Residence</u>
August 01 Warner, NH	Patrick E Moore Patricia A Burby	Warner, NH Warner, NH
August 22 Sunapee, NH	James W Swislosky Christina R Harrington	Warner, NH Sunapee, NH
August 29 Warner, NH	Adam J Memmolo Deanna A Bennett	Warner, NH Warner, NH
September 02 Warner, NH	Jack R Fournier Kristal M Lavigne	Warner, NH Warner, NH
September 19 Bradford, NH	Raymond D Hunter Pauline R Devarney	Warner, NH Warner, NH
September 26 Pittsburg, NH	Robert W Blanchard Judith L House	Warner, NH Warner, NH
October 01 Warner, NH	Geoffrey O Cassady Wendy Reeves-Deangelis	Warner, NH Warner, NH
October 11 Windham, NH	Andrew M Xenakis Tracey L Hoffman	Warner, NH Warner, NH
October 17 Henniker, NH	Michael W Howley Jennifer A Locke	Warner, NH Warner, NH
October 23 Auburn, NH	Jacob C Tingley Sarah J Bienvenue	Warner, NH Warner, NH

Resident Marriage Report

Year Ending December 31, 2009

Date of Marriage	Name of Groom	
<u>Place of Marriage</u>	<u>Name of Bride</u>	<u>Residence</u>
December 22	John M St Onge	Concord, NH
Warner, NH	Jessie C Pearson	Warner, NH
December 31	Timothy E Hogue	Warner, NH
Warner, NH	Rachel Hanke	Warner, NH
December 31	Michael G Marty	Warner, NH
Concord, NH	Debra A Sonderegger	Warner, NH

Respectfully submitted,
Judith A. Newman-Rogers,
Town Clerk

Warner Village Water District

Annual Report
2009

**WARRANT OF THE WARNER VILLAGE WATER DISTRICT
2010 ANNUAL MEETING
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Warner Village Water District in the Town of Warner, in Merrimack County, in said State, qualified to vote in District affairs:

You are hereby notified to meet in the Town Hall in said Warner on Tuesday, the sixteenth day of March next, at 7:00 o'clock in the evening to act upon the following subjects:

1. To choose one Commissioner for three years.
2. To choose a Moderator for three years.
3. To choose a Clerk and a Treasurer for the ensuing year.
4. To hear the reports of the District Officers and Committees as printed in the Town Report for the preceding year and pass any vote relating thereto.
5. To see if the District will vote to raise and appropriate the sum of four hundred twenty-seven thousand nine hundred and forty dollars (\$427,940.00) for the operation, maintenance and improvement of the District's water and sewer systems. (Recommended by the District Commissioners and the Budget Committee).
6. To see if the District will vote to discontinue the North Village Road Wells Capital Reserve Fund created in 2008. Said funds, with accumulated interest, have been withdrawn and spent on construction of the wells, according to the authority given to the Commissioners when the fund was established. (Majority vote required).
7. To transact any other business that may legally come before the said meeting.

PETER E. NEWMAN
LYNN C. PERKINS
PETER SAVLEN

Commissioners
of the
Warner Village Water District

Warner Village Water District

Commissioners

Lynn C. Perkins 2010
Peter E. Newman 2011
Peter Savlen 2012

Clerk

James McLaughlin 2010

Treasurer

Christine Perkins 2010

Deputy Treasurer

Linda Hartman 2010

Moderator

John Dabuliewicz 2010

Water Village District Staff

Superintendent - Jeremiah Menard
Operator - Daniel Burnham
Administrative Assistant - Margaret McLaughlin

Warner Village Water District Commissioners' Report

At the 2009 annual meeting Phil Lord was recognized for his 19 years of service to the District as a commissioner, and many of those as Chairman of the Board. During his tenure the District saw numerous changes and improvements. Thank you, Phil, for all you have done for the District.

In early 2009 the District was honored to be recognized as the 2008 Utility of the Year for New England by the New England Water Works Association.

We completed the well drilling project for the four North Village Road customers this year and have shut off service to that area, allowing the residents to use their wells. We are waiting for a formal disconnect notice from the PUC before permanently disconnecting the service. With this action, we are seeing a reduction in water being pumped, since it is no longer necessary to operate a blowoff on the North Village Road line to keep the water clear.

The rotor assembly for oxidation ditch #2, original to the plant in 1976, was rebuilt and reinstalled. With the rebuilt assembly in service, the Superintendent has been able to change the method of operating the plant utilizing both ditches, according to the plant's original design. This change has reduced the amount of sludge the plant produces, resulting in savings in both transportation and disposal costs.

The District replaced our aging utility truck with a used truck that is larger and includes a larger plow blade.

In September the Superintendent conducted a smoke test of the sewer system at Market Basket and determined that two roof drains, instead of emptying into the stormwater drains, were connected to the sanitary sewer. These connections were contributing an excess amount of water to the Exit 9 Pump Station, causing problems and increasing the cost to run the station. Market Basket authorities were notified and quickly corrected the problem.

Following a public hearing in December, the Commissioners voted to increase the sewer rate from \$8.10 per 1000 gallons used to \$11.87. At the hearing it was explained that the current rate did not generate enough revenue to cover the cost of operating the treatment plant. The new rate is expected to generate sufficient revenue to meet the

Warner Village Water District Commissioners' Report

bulk of these costs. With this change debt service and capital costs will be covered by the Precinct tax.

As always, the Commissioners invite the public to attend their bi-monthly meetings, held on the second and fourth Mondays at 1:00 PM at the Treatment Plant on Joppa Road. Residents of the District are reminded that the Annual District Meeting, to be held on March 16, 2010, authorizes the Commissioners to conduct business for the coming year, including adopting a budget, and electing District officials. This is your opportunity to vote on District affairs.

The Commissioners would like to thank our employees, Peg McLaughlin, Administrative Assistant, Jer Menard, Plant Supervisor, and Dan Burnham, Plant Operator, for all their hard work, dedication, and constant attention to reducing costs.

Peter E. Newman, Chairman
Lynn C. Perkins, Commissioner
Peter F. Savlen, Commissioner

Warner Village Water District

Balance Sheet
December 31, 2009

ASSETS

Cash on hand, December 31, 2009		\$	125,180.75
Accounts Receivable:			
Water/Sewer Rents	\$	7,036.00	
Receivables-unbilled est	\$	47,409.00	
Total Accounts Receivable		\$	54,445.00
TOTAL ASSETS		\$	179,625.75

LIABILITIES

Truck Note Payable	\$	13,185.01
Nat'l Rural Water Bond Mill St.	\$	68,149.63
USDA RD Bond Geneva St.	\$	95,169.00
USDA RD Bond Latting Lane	\$	576,397.00

TOTAL LIABILITIES **\$ 752,900.64**

EXCESS OF ASSETS OVER LIABILITIES **\$ (573,274.89)**

VALUE OF VILLAGE DISTRICT PROPERTY

Water & Sewer Mains (partial)	\$	360,224.00
Land & Improvements	\$	54,700.00
Buildings & Improvements	\$	598,760.00
Equipment & Vehicles	\$	1,103,135.00
Storage Tank Denny Hill	\$	280,000.00
Storage Tank Latting Lane	\$	877,851.00
Subtotal		\$ 3,274,670.00
Less depreciation		\$ (1,091,799.00)
TOTAL VALUE OF PROPERTY		\$ 2,182,871.00

Warner Village Water District

Receipts & Payments

January 1, 2009 - December 31, 2009

SOURCES OF REVENUE:

From Capital Reserve Fund	\$ 30,291.81	
Property Taxes	136,257.00	
Shared Revenue - Block Grant	0.00	
Water Supply Charges	111,493.28	
Sewer User Charges	151,844.33	
Service Charges	336.18	
Sale of Meters	0.00	
Interest on Investments	530.07	
Tie-in Fees	0.00	
Miscellaneous	2,016.93	
FEMA Reimbursement - prev. yr.	13,052.15	
TOTAL REVENUES		<u>\$ 445,821.75</u>

LESS TOTAL EXPENDITURES		<u>433,733.15</u>
NET INCOME		12,088.60
PLUS CASH ON HAND 12/31/08		<u>113,092.15</u>
CASH ON HAND 12/31/09		<u><u>\$ 125,180.75</u></u>

EXPENDITURES**Administrative:**

Salaries	\$ 21,700.05	
Office Expense	6,716.71	
Audit	8,737.89	
Legal	0.00	
FICA/Medicare	8,677.97	
Employee Benefits	35,426.28	
Retirement	8,200.47	
Insurance	7,041.03	
Memberships/Education	825.00	
State Licenses/Fees	100.00	
TOTAL ADMINISTRATIVE		<u>\$ 97,425.40</u>

Warner Village Water District

Water & Sewer Expense

January 1, 2009 - December 31, 2009

Water System :

Salaries	\$ 27,521.18	
Meters	-	
Building Materials & Repairs	408.02	
Miscellaneous	44.84	
Electricity - Storage Tanks	410.25	
Tools	60.60	
Electricity - Royce Well	8,835.54	
Propane - Pump House	241.02	
Chemicals	1,806.75	
System Maintenance	1,242.81	
Testing	828.00	
Repairs - Outside Contractors	2,026.63	
TOTAL WATER		\$ 43,425.64

Sewer System :

Salaries	\$ 64,216.10	
Lab Expense	10,015.99	
Supplies	291.87	
Truck Gas	3,453.40	
Truck Maintenance	244.94	
Sewer Materials	1,081.03	
Equipment Repairs	32,044.28	
Uniforms	575.09	
Chlorine/Chemicals	9,560.25	
Electricity - Plant	18,062.72	
Safety Equipment	362.00	
Miscellaneous	245.75	
Tools	10.00	
Building Maint. & Repair	653.63	
Service - Outside Contractors	5,359.61	
Sludge Removal	7,088.59	
Electricity - Pump Station	953.79	
Maintenance - Pump Station	-	
Propane - Plant	6,623.76	
Testing - EPA/State	2,873.50	
TOTAL SEWER		\$ 163,716.30

Warner Village Water District Long Term Debt

January 1, 2009 - December 31, 2009

Long Term Debt:

Bond Principal - Geneva, Roslyn :	4,759.00	
Bond Principal - Mill Street Project	9,183.42	
Bond Principal - Latting Lane	12,047.00	
Loan Principal - Truck	3,866.07	
Bond Interest - Geneva, Roslyn S	4,497.00	
Bond Interest - Mill Street Project	3,109.14	
Bond Interest - Latting Lane	25,009.00	
Note Interest - Truck	1,116.85	
TOTAL LONG TERM DEBT	\$ 63,587.48	

Machinery, Vehicles, Equipment	45,578.33
New Construction	-
System Improvements	-
To Capital Reserve Fund	20,000.00
TOTAL EXPENDITURES	\$ 433,733.15

Warner Village Water District 2009/2010 Budget

ACCT #	APPROPRIATIONS	APPROP 2009	SPENT 2009	COMMISSIONERS'	BUDGET COMMITTEE	
				BUDGET	RECOMMEND	NOT REC
				2010	2010	2010
4130	Executive	20,790.00	21,700.05	21,100.00	21,100.00	
	Financial					
4150	Administration	15,500.00	15,454.60	17,450.00	17,450.00	
4153	Legal	2,000.00	-	1,000.00	1,000.00	
	Personnel					
4155	Administration	55,700.00	52,304.72	53,740.00	53,740.00	
4196	Insurance	7,400.00	7,041.03	7,300.00	7,300.00	
	Regional Association					
4197	Dues	1,100.00	925.00	1,000.00	1,000.00	
	Other (Contingency)					
4199		5,000.00	-	5,000.00	5,000.00	
	Sewage					
4326	Collection/Disposal	173,400.00	163,716.30	186,475.00	186,475.00	
4331	Water Services	38,400.00	37,521.45	40,000.00	40,000.00	
	Water Treatment &					
4335	Other	11,500.00	5,904.19	11,500.00	11,500.00	
	Principal - Long					
4711	Term Bonds	29,860.00	29,855.49	26,900.00	26,900.00	
	Interest - Long Term					
4721	Bonds	33,745.00	33,731.99	31,492.00	31,492.00	
	Machinery, Vehicles,					
	Equip.	-	45,578.33	4,983.00	4,983.00	
4903	New Construction	-	-	-	-	
	System					
	Improvements	15,000.00	-	20,000.00	20,000.00	
	To Capital Reserve					
4915	Fund	20,000.00	20,000.00			
	TOTAL	429,395.00	433,733.15	427,940.00	427,940.00	

Warner Village Water District 2009/2010 Sources of Revenue

ACCT #	Revenue Source	Estimated 2009	Actual 2009	Estimated 2010
3319	Federal Grants	0.00	13,052.15	0.00
3351	Shared Revenue Block Grant	811.00	0.00	0.00
3402	Water Supply System Charges	116,000.00	111,493.28	116,000.00
3403	Sewer User Charges	145,000.00	151,844.33	200,000.00
3409	Other Charges	0.00	336.18	0.00
3502	Interest on Investments	1,200.00	530.17	300.00
3509	Other Misc. Revenues	2,500.00	2,016.93	2,000.00
	Precinct Tax	133,884.00	136,257.00	109,640.00
	From Surplus	0.00	0.00	0.00
3915	From Capital Reserve	0.00	30,291.81	
3934	From Bonds/Notes	0.00	0.00	0.00
	TOTAL REVENUE	399,395.00	445,821.85	427,940.00

Index

2009 Budget and 2010 Proposed Budget	16-17
2010 Warrant	61-67
Almoners of the Foster and Currier Funds	55
Assets & Liabilities	23-24
Births	128-129
Budget Committee	69
Building Inspector	101
Business Hours	6-7
Central NH Regional Planning Commission	111-112
Chandler Reservation Committee	97
Community Action Program	110
Concord Regional Solid Waste Cooperative	84
Conservation Commission	95-96
Deaths	130-132
Dedication	2-3
Detailed Statement of Expenditures	41-52
Emergency Assistance Survey	150
Emergency Management.....	70-71
Energy Committee	89
Fall Foliage Festival Report	107-109
Fire Department	76-78
Fire Warden & State Ranger	79-80
Health Officer	83
Highway Department	72-75
Historical Society	105-106
Lake Sunapee Regional VNA	113
Marriages	133-135
Minutes of the 2009 Town Meeting	114-127
Nancy Sibley Wilkins Trust.....	53-54
Odd Fellows Building Committee	104
Parks & Recreation Commission	102
Pillsbury Free Library	90-94
Planning Board.....	98-99
Police Department	81-82
Schedule of Long Term Indebtedness	25
Schedule of Town Property	27-28
Selectmen's Report	19-20

Index

Sources of Revenue 2009	18
Summary of Inventory Valuation	26
Tax Collector's Report	32-36
Town Officers & Staff	8-15
Tax Rate	28
Town Administrator's Report	21-22
Town Clerk's Report	29-31
Transfer and Recycling Station	85-87
Treasurer's Report	37-40
Trustees of the Town Cemeteries	103
Trustees of the Trust Funds Report	56-59
Warner Village 2009/2010 Budget	146
Warner Village 2009/2010 Sources of Revenue	147
Warner Village 2010 Warrant	138
Warner Village Balance Sheet	142
Warner Village Commissioners' Report	140-141
Warner Village Elected Officers & Staff	139
Warner Village Receipts & Payments	143
Warner Village Water & Sewer Expense	144

Emergency Assistance Survey

We are prepared to help you if you might need assistance during a public emergency. If you or someone in your household might need help being notified of an emergency, sheltering-in-place, evacuating from home, or staying in a mass care shelter, please let us know. Help is available, but is best planned before an emergency happens. Please fill out the information below and return this form.

ALL INFORMATION IS STRICTLY CONFIDENTIAL AND ONLY FOR USE DURING AN ACTUAL EMERGENCY

I/This person will need help in the event of an emergency:

Name: _____

Date: _____

Address: _____

Phone: _____

City & Zip: _____

Cell Phone: _____

Email: _____

TTY: _____

Help Needed:

Translator Deaf/Hard of Hearing Blind/Low Vision

Need a ride Developmentally Disabled Learning Disabled

Need an Ambulance for Transportation

Need Individualized Notification

Need Help with Sheltering-in-place

Service Animal (specify: _____)

Wheelchair Use

Need a Wheelchair Accessible Ride

Confined to Bed

Other (specify: _____)

Relative or contact person:

Name: _____

Phone: _____

Address: _____

Cell Phone: _____

**Detach and mail to: Emergency Management,
PO Box 124,
Warner NH 03278**