



# **TOWN OF WARNER BUDGET COMMITTEE MEETING**

**Location: Warner Town Hall  
Budget Committee Meeting**

**All Budget Committee meetings are scheduled for 7:00 pm,  
unless otherwise noted on Agenda postings**

## **Warner Budget Committee Schedule**

4/18/2024 v 2.0

<b>18 April 2024</b>	<b>Organizational Meeting Review YTD Expenses Review of YTD Revenue Discuss objectives of 2024/2025 Budget Process</b>
<b>9 May 2024</b>	<b>Visitation – Warner Police Department</b>
<b>13 June 2024</b>	<b>Visitation – Warner Highway Department</b>
<b>18 July 2024</b>	<b>Review of YTD Expenses Review of YTD Revenue</b>
<b>25 July 2024</b>	<b>Visitation – Warner Parks &amp; Recreation</b>
<b>15 August 2024</b>	<b>Visitation – Warner Fire Department</b>
<b>12 September 2024</b>	<b>Visitation– Warner Community Building</b>
<b>10 October 2024</b>	<b>Review of YTD Expenses Review of YTD Revenue Review YTD Revenue Review of Budget Schedule</b>
<b>17 October 2024</b>	<b>Review CIP Presentation</b>



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4/18/2024 v 2.0

7 November 2024

### Presentation of 2025 TOTAL BUDGETS

Discussion of Aggregate Budget and material accounts

Review of Budget Totals

% of Total Budget Increase

\$ Total Budget increase

Causes of Increases

Staffing compensation & benefit increases

Other significant caused of increases.

Warner Village Water District

14 November 2024

### Presentation of 2025 Budgets

Warner Police Department

Warner Fire Department

Warner Emergency Management

21 November 2024

### Presentation of 2025 Budgets

Transfer Station

Highway Department



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4/18/2024 v 2.0

5 December 2024

Presentation of 2025 Budgets

General Government Building  
Warner Town Hall  
Warner Community Building  
Building Inspector  
Health & Welfare  
Conservation Commission  
Elections

12 December 2024

Presentation of 2025 Budgets

Finance  
Town Clerk  
Tax Collector  
Assessor  
Parks & Rec.  
Library

19 December 2024

Review of Total Operational Budget

26 December 2024

Review of Capital Budget

Review of Anticipated Revenue 2025

2 January 2025

Analysis of 2025 Budget  
Operating/Capital/Revenue  
Analysis of Tax Implication



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4/18/2024 v 2.0

9 January 2025	Review of YTD Expenses Review of YTD Revenue Analysis of 2024 Expenses vs 2025 Budget Analysis of 2024 Revenue vs 2025 Anticipated Revenue
16 January 2025	SNOW DATE
23 January 2025	FINAL REVIEW 2025 Operational Budget 20245 Revenue 2025 Capital Budget 20245 Warner Village Water District Operational Budget Revenue Capital Budget
30 January 2025	Public Hearing Warner Village Water District Operating Budget Revenue Town of Warner Operating Budget Revenue
4 February 2025	Continuation of Public Hearing Capital Budgets Warner Village Water District Town of Warner



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4/18/2024 v 2.0

6 February 2025      Final Vote by Warner Budget Committee  
                                 Warner Village Water District  
                                     Operating Budget  
                                     Revenue  
                                     Capital Budget  
                                 Town of Warner  
                                     Operating Budget  
                                     Revenue  
                                     Capital Budget

12 March 2025      Town Meeting